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FINANCES, REPORTS  
—AND—  
STATEMENTS  
—OF THE—  
CITY *of* NORFOLK,  
VIRGINIA



FOR THE FISCAL YEAR  
ENDING  
DECEMBER 31st, 1922



# CITY OF NORFOLK VIRGINIA

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Finances, Reports and Statements  
for the Fiscal Year Ended  
December 31st, 1922

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BURKE AND GREGORY  
Norfolk, Va.  
1923

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352.1  
776  
1922 Mem. Ref.

W. P. HILTON  
CERTIFIED PUBLIC ACCOUNTANT (VA.)  
NORFOLK, VIRGINIA

July Third,  
Nineteen Twenty-three.

Hon. Albert L. Roper, President and  
Members of the City Council,  
Norfolk, Virginia.

GENTLEMEN:

The statements indexed on the preceding page are submitted herewith as the result of our audit and examination of the accounts of the City of Norfolk for the year ended December 31, 1922.

The new accounting routine is being applied quite satisfactorily by the City Auditor's department, and the accounts, as a whole, were found to be correctly stated.

OPERATION

The corporate revenue for the year is stated in full detail on pages eighteen to twenty-two inclusive, and the expenses and disbursements for corporate purposes, on pages twenty-three to twenty-eight.

The result of the year's experience appears to be, after deducting from the departmental expenditures, \$59,320.86 for equipment purchased which passed to the "capital account", and \$369,222.56 for expenses of the Port Commission, that the several departments collectively operated within the budget appropriations, with the exception principally of street repairs and maintenance aggregating \$56,121.26; with the inclusion of the expenditures for "interest on temporary loans", for which no appropriation was made, the corporate operating expenditures exceeded the gross appropriations for such purposes by \$98,864.07; in addition, the entire revenue for the year was \$116,109.16 less than the budget appropriations for corporate expenses; furthermore the corporate fund was entailed with charges for capital account and bond sinking fund of \$466,073.89, altogether, making a deficit of \$681,047.12. This deficit arises from three distinct sources—

- |                                                                                                                                                                |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| (1) Difference between revenue received and revenue estimated when budget for 1922 was prepared in the fall of 1921.....                                       | \$486,557.47 |
| (2) Net corporate operating expenditures in excess of amounts appropriated.....                                                                                | 98,864.07    |
| (3) Sinking fund annuity required in excess of amount appropriated on account of new bonds issued for water and dock improvements during the current year..... | 95,625.58    |

As mentioned above, the corporate revenues and expenditures are given fully in the attached exhibits, and therefore the foregoing comments are necessarily general in their scope.

The deficit, stated by this report, is greater than the amount originally shown by the City's accounts for the reason that the premium on City bonds sold during 1922, aggregating \$359,776.11 had been taken into account as 1922 revenue, and, on the other hand, discount on bonds, amounting to \$16,077.60 had been included as current expense.

Our position in this matter is that the premium was received because the bonds were inviting to the investing public on account of the higher interest rate and that inasmuch as this entailed an increased interest charge on the City of Norfolk during the life of these bonds, that such increase should be offset each year by its prorata share of the premium—this is likewise true as to the discounts arising from the sale of lower priced bonds—the effect being that the corporate fund, for the year 1922, profited only to the extent of \$11,992.54 from such premiums and had an added expense of \$535.92 through the proration of the discounts; this carries forward as deferred income belonging to future years \$347,783.57 and prepaid expenses of \$15,541.68.



A summarized analysis of the corporate revenue and disbursements, for the year, yields the following results—

**Revenue:**

Total, all sources.....	\$4,993,369.14
Deduct: Municipal Docks (gross).....	400,352.12
	<u>\$4,593,017.02</u>
Add: Municipal Docks (net income).....	31,129.56
<b>Total Available Revenue.....</b>	<u><u>\$4,624,146.58</u></u>

<b>Budget:</b>	
Appropriations for ordinary expenditures.....	\$4,999,965.52
Appropriations for extraordinary expenditures.....	110,738.53
	<u>\$5,110,704.05</u>

**Deduct:**

Appropriation for sinking fund.....	\$252,127.45
Appropriation for serial bonds.....	59,000.00
Appropriation for equipment, etc.....	59,320.86
	<u>370,448.31</u>

<b>Net Appropriations For Expense Purposes.....</b>	<u><u>\$4,740,255.74</u></u>
-----------------------------------------------------	------------------------------

<b>APPROPRIATIONS FOR EXPENSES IN EXCESS OF TOTAL REVENUE.....</b>	<u><u>\$ *116,109.16</u></u>
--------------------------------------------------------------------	------------------------------

**Expenses:**

Total, all departments and purposes, ordinary.....	\$5,612,070.17
Total, all departments and purposes, extraordinary.....	74,103.68
	<u>\$5,686,173.85</u>

**Deduct:**

Municipal Docks, operating expenses.....	\$369,222.56
Serial Bonds, paid.....	59,000.00
Sinking Fund, payment, as appropriated.....	252,127.45
Sinking Fund payment, in excess of appropriation.....	95,625.58
Equipment, etc., for capital account.....	59,320.86
	<u>835,296.45</u>

Appropriations for expense purposes, as above.....	<u><u>\$4,850,877.40</u></u>
	<u>4,740,255.74</u>

Add: Reduction in inventory of departmental supplies.....	\$ 110,621.66
	<u>17,482.69</u>

Deduct: Undistributed storehouse profits for year.....	\$ 128,104.35
	<u>29,240.28</u>

<b>NET OPERATING EXPENSES IN EXCESS OF APPROPRIATIONS.....</b>	<u><u>\$ *98,864.07</u></u>
----------------------------------------------------------------	-----------------------------

**Transfers to Capital Accounts:**

Equipment purchased out of corporate funds.....	\$ 59,320.86
Serial improvement bonds retired.....	59,000.00
	<u>\$ *118,320.86</u>

**Transfers to Bond Sinking Fund:**

Payment, as per appropriation.....	\$252,127.45
Payment, additional amount required.....	95,625.58
	<u>\$ *347,753.03</u>

<b>DEFICIT, OR EXCESS OF ALL CORPORATE EXPENDITURES OVER ACTUAL REVENUE:.....</b>	<u><u>\$ *681,047.12</u></u>
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A portion of the increase in expenses over the original appropriations arose from repairs to streets and highways which were not of such a nature as to admit of their being capitalized; the greater proportion, however, came from the omission of an appropriation, in the original budget, to cover interest on temporary loans.

The records show the Water Department with a gross revenue of \$528,461.47 and gross expenses of \$218,366.77 and a net earning of \$310,094.70. The fact must not be overlooked however, that, of the bonded indebtedness, \$8,382,188.25 (\$4,665,000.00 of which was for the Lake Prince project) was issued for the purposes of the Water Department. Calculated at average rates, the sinking fund annuity amounts to \$164,000.00 and the annual interest to \$244,000.00 (expressed in round figures) which means that the Water Department operation lost practically \$100,000.00 for the year 1922; opposed to this is that fact that the City does not pay into the Water Depart-

ment a definite charge for hydrant, street sprinkling, and sewer flushing service. In making the foregoing calculations, no charge is included for the interest on the Lake Prince bonds as this project was still under construction and such interest was capitalized, at the rate of 5% as authorized by the popular vote. The new water rates became effective March 22, 1923, and it is estimated that this will produce an increased revenue for the year 1923, based on 1922 consumption, of between \$115,000.00 and \$125,000.00.

The interest on Grain Elevator and Municipal Dock bonds has also been capitalized for the same reason as was evident in the Lake Prince bonds.

After deducting the annuity and interest on Water Department bonds, the interest and annuity for all other purposes, including the annuity on Grain Elevator and Municipal Dock bonds, amounts to \$1,071,506.35, or twenty seven and three-quarters per cent of the ordinary income of the City from taxes, licenses, etc., which aggregated \$3,861,511.07 after deducting the reserve for uncollected taxes and items charged off; the exclusion of the annuity on Grain Elevator and Municipal Dock bonds produces a rate of twenty-seven per cent plus.

During the year \$80,500.00 (in round figures) was allocated to the Sinking Fund to cover the annuity on Grain Elevator and Municipal Dock, and Lake Prince bonds. The ordinances, which provided for these utilities through popular vote, require that any interest and sinking fund not provided by earnings shall be raised annually by a tax on property; the State law, governing such matters, requires that these charges shall be provided solely from the revenue of the utilities, and that the amount of bonds issued would not become a charge against the City's bonding limit unless the respective utility failed to be self supporting at the end of a five year period after completion of the project. While there is a partial contradiction between the ordinance and State law yet under either it would be in order to carry forward the charges for sinking fund annuity and bond interest on these utilities as deferred charges of the corporate fund, until such time that they could be liquidated out of the earnings of the projects; this would have its effect in reducing the corporate operating deficit for the year 1922 some \$80,000.00. However, in order to be reasonably conservative, our judgment is to include such items as corporate expenses, and thereby produce a larger deficit that would otherwise exist for the year 1922, as, in turn, the income of succeeding years will be increased by the reason of relief from such expenditures.

As shown by the statement of "assets and liabilities-corporate fund"-the total operating deficit accumulated over a period of years, now amounts to \$1,442,672.66 and it is self evident that the ability to carry such an excess of corporate expenditures over corporate revenue largely rests in the use of capital funds made available from the sale of bonds; the effect of such procedure, on the one hand, is to spread the excess expense of any one year over future years and thereby reduce the immediate burden on the taxpayers; on the other hand, the use of such funds deprives the present taxpayers of improvements which such money would buy by using funds for other than their designated purpose. Investigation shows that a considerable portion of such additional expenses were of a nature which, while not in the class of permanent improvements, bordered close to capital expenditures; this having particular reference to maintenance of streets, sidewalks, sewers and water service. This item is further discussed under "bonded debt".

During the examination it was evident that a general plan and routine for taking the annual departmental inventory of supplies and equipment is necessary; this is in a state of preparation and will be completed and furnished all departments prior to closing the accounts for the year 1923.

We made no attempt to prorate the proportion of licenses collected during the year 1922 which remain in effect for four months of 1923 as this would have required an investigation of every item paid during the past year in order to ascertain which were for temporary or short term periods and which concerned the full annual period; however, if the present plan of collecting licenses is to be continued, an estimated adjustment should be made and taken into consideration in the next budget. Our opinion is that all taxes, licenses and any other matters covering the revenue and expense of the City should be for the calendar year period, so that each year will take care of itself, and all operations be automatically conclusive for that year as contemplated by the Charter.

### CAPITAL ACCOUNT

Your particular attention is directed to the statements attached, pages 31 to 37, covering the analysis of the capital projects known as "Outlay Bonds".

On the final page (37), it will be noted that commitments aggregating \$1,144,601.37 have been made on account of uncompleted projects and in addition to this item \$2,456,662.03 remains to be expended provided the projects are to be carried to completion at a cost equal to the original estimate for which an appropriation was made; a total fund therefore amounting to \$3,601,263.40 will be necessary for the purpose.



Against the foregoing, there is in the hands of the City Treasurer, \$1,019,841.27 of which \$41,761.28 for vouchers audited on account of items which have been charged to projects and \$500,000.00 for money borrowed in advance of the issue of bonds on account of such projects must be set aside, which leaves only \$478,079.99 to apply against possible requirements of \$3,601,263.40.

To provide this amount of money bonds can be issued to cover authorized expenditures amounting to \$882,-987.17 and \$739,436.53 of over expenditures the principal item of which is \$592,307.64 on account of Grain Elevator and Municipal Docks for which all of the authorized bonds have not been issued; this leaves \$1,500,759.71 for further provision which is largely represented by the item of \$1,195,653.14 due from the corporate fund as previously mentioned under "Operation".

The analysis of "Outlay Bonds", as produced by us from the City's accounting records should be most carefully analyzed, and such projects as were absolutely completed on December 31, 1922 eliminated and the City Auditor notified to close out such items in his accounts so that the books of the City will reflect the true status of the capital projects.

Hereafter, whenever a project is completed, there should be a prompt notification to the City Auditor from the Department of Public Works in order that any adjustments necessary can be made currently and the City Manager and Council kept advised of the actual condition and progress on uncompleted capital activities.

### BONDED DEBT

Attached to this report is a schedule setting forth the funded debt and bonding limit of the City which briefly, can be summarized as follows:

Assessed Valuation.....	\$123,303,752.00
Bonding Limit, 18% of above.....	22,194,675.36
Bonded Debt exclusive of Elevator and Lake Prince Bonds.....	20,534,550.00
Sinking Fund Assets, applicable to above.....	3,195,263.64
Net amount applicable against Bonding Limit.....	17,337,286.36
Bonds authorized but unissued.....	882,987.17
Unused balance of Bonding Limit.....	3,974,401.83

In the "corporate balance sheet" a liability to the capital account of \$1,195,653.14 is being carried which represents funds from the sale of bonds which have been used for various corporate expense purposes over a period of years inasmuch as the corporate revenue was insufficient to meet the corporate expenses. It would appear as if revenue should be provided sufficient to extinguish this amount gradually during the coming years or else a bond issue floated for general corporate purposes and this money returned to the capital account. The taxpayers are at present providing the sinking fund annuity and interest on this item along with other bonded indebtedness, therefore, whenever the present bonded indebtedness is paid off the purpose for which the bonds were issued is no longer a matter of moment from an accounting standpoint; at that time, any balances carried by the capital fund against the corporate fund can be wiped out provided, further, that unused appropriations in the same amount for uncompleted capital projects are cancelled. Regardless of the final solution of this problem the use of bond funds for other than specified purposes cannot be too strongly condemned.

### SINKING FUND

In connection with the audit we have made a very thorough investigation of the "sinking fund" and present our findings briefly as follows:

(a) An ordinance was adopted July 1, 1916 which authorized the extension to June 30, 1945, of all bonds issued prior to May 1, 1916—following their respective original maturity date—through the medium of notes bearing 4 1-2% interest issued by authority of Council to the Sinking Fund Commissioners; a method of annuity payments was also established which has worked to the advantage of the fund and thereby materially overcome the under-provision which existed at the time this ordinance was adopted.

(b) The sinking fund is carrying as an asset matured bonds of the City of Norfolk, for which such notes have been given, or have not been given, aggregating \$1,321,000.00; these securities are nothing more nor less than "frozen assets" on account of their being non-available for the purposes of the Fund.

(c) The foregoing bonds can be cancelled, the annual interest payment on such bonds amounting to \$59,-467.50 can be discontinued, and payments for annuity purposes can be reduced \$11,863.38, thereby making available for corporate operation \$71,330.88 each year from now until the end of the year 1945, or a total of practically \$1,500,000.00 for the period, and still maintain the full requirements of the Sinking Fund.



(d) A rearrangement of the annuity plan, whereby the annuity on all bonds extended under the ordinance will be paid into the sinking fund during December of each year, the annuity on all other outstanding bonds will be paid in on the respective annuity dates, and the interest on the extended bonds paid on the respective maturity dates of each year—coupled with the prompt investment of the funds by the Commissioners; produces a sufficient fund at all times with which to retire, at maturity date, any outstanding bonds in the hands of the public and to retire the extended bonds at June 30, 1945.

The foregoing does not include any provision for short term bonds amounting to \$1,500,000.00 which will be replaced during 1923 by an equivalent issue of thirty year bonds.

This plan has been worked out in full detail to the maturity of the last bond in 1972 for submission to the President of Council, City Manager, City Attorney, and members of the Sinking Fund Commissioners.

The total annual interest and annuity, as revised, amounts to \$1,550,414.95 for the year 1923 and reaches its peak in 1935 when it amounts to \$1,560,523.87 and then gradually drops off until the year 1945 at which time it is \$1,043,126.84; in 1953 there is a material decrease of \$350,000.00 down to \$105,000.00; in 1955 another drop of \$50,000.00 and thereafter it steadily reduces until it works down to the zero point. The interest and annuity on any new issues after January 1923, can be added to the figures already in hand which will make available a complete statement of the amount necessary to provide for these purposes during any future year.

The consummation of any plan of this kind is wholly dependent on the sinking fund receiving the amounts due, for annuity and interest on investments, at maturity date; otherwise, it is impossible for the fund to earn its increment or for the Sinking Fund Commissioners to build up sufficient funds for the retirement of bonds at maturity.

### RECOMMENDATIONS

In conclusion, the following recommendations are offered as we believe their adoption will help to clarify many matters in connection with the City's operations and its accounts:

(a) that the bonds issued for utility purposes under popular vote be separated on the books of the City as to each activity of such a nature.

(b) that the operating accounts of such utilities should be charged with sinking fund annuity and interest on its respective bonded indebtedness, so that it will be possible to gather at any time, without additional work, a complete operating statement showing fully whether or not the utility is profitable.

(c) that the corporate fund pay into, or credit to, the Water Department a reasonable amount each month to cover hydrant, street sprinkling and sewer flushing service, and that such amount be covered by a regular appropriation in the annual budget.

(d) that all payments to the sinking fund shall be made on schedule dates; this to begin at once, and include any deferred payments, evidenced by the new schedule, with interest at four and one-half percent for the lapsed period.

(e) that a full set of accounts should be established for the sinking fund so that a balance sheet of the fund can be produced at any time, in keeping with section eighty-five of the City Charter (pages 62 and 63.)

(f) that \$3,550.00 which is now carried by the City Treasurer, in a special account, for the purpose of redeeming outstanding matured bonds which have never been presented for payment, should be transferred to the sinking fund where it properly belongs.

(g) that the monthly reports from the City Auditor, showing in detail the fluctuation between actual and anticipated revenue, and variation of expenditures in comparison with appropriations, for any one month be in the hands of Council and the City Manager by the second Tuesday of the month following, in order that over expenditures may be curtailed wherever possible and appropriations made currently for necessary purposes; and further, that a most active direct contact be had between the Council and City Manager, and the City Auditor on such matters.

### CERTIFICATE

It is hereby certified that the attached statements are in agreement with the accounting records of the City of Norfolk, Virginia, and to the best of our belief and knowledge represent a true statement as of December 31, 1922

Respectfully submitted,

W. P. HILTON.

As of December 31, 1922

ASSETS		LIABILITIES	
<b>CASH:</b>		<b>UNPAID INTEREST DUE ON BONDS..</b>	
City Treasurer, School Funds.....		<b>NOTES PAYABLE:</b>	page 47
Petty Cash.....		<b>TRUST FUNDS:</b>	page 48
<b>Fiscal Agents:</b>		<b>ACCOUNTS PAYABLE:</b>	
Mercantile Trust and Deposit Company.....		Vouchers audited (sundry creditors).....	\$481,011.05
Harris Forbes and Company.....		Vouchers unaudited (sundry creditors).....	48,225.47
Bankers Trust Company.....			
		<b>DUE TO CAPITAL ACCOUNT:</b>	
<b>ACCOUNTS RECEIVABLE:</b>		<b>DEFERRED INCOME:</b>	
Sundry debtors.....page 46		Premium on sale of bonds.....	
Less:			
Reserve for bad and doubtful accounts.....			
Due from Capital account.....			
<b>NOTES RECEIVABLE:</b>			
Norfolk County Naval Base Road.....			
<b>INVESTMENT:</b>			
National Mausoleum Company bonds.....			
<b>INVENTORY:</b>			
Supplies, all departments.....			
<b>PREPAID EXPENSES:</b>			
Discounts on sale of bonds.....			
<b>DEFICIT:</b>			
<b>Prior to year 1922:</b>			
Balance reported January 1, 1922.....			
Add:			
Accounts Receivable prior years charged off			
<b>Deduct:</b>			
Adjustment of taxes, Nfk. Co. Water Co.....			
Adjustment of interest on Capital Outlay...			
Reserve orders, cancelled.....			
<b>Year 1922:</b>			
Excess of Corporate expense over Revenue....			
Add:			
Adjustment for decrease in value of inventory of supplies.....			
<b>Deduct:</b>			
Profit from storehouse operation.....			
Net operating deficit for year.....			
Add:			
Equipment purchased for capital account...			
Serial improvement bonds paid.....			
Payment to sinking fund.....			
Excess of Corporate Expenditures over Revenue			
<b>TOTAL CORPORATE ASSETS AND DEFICIT</b>		<b>TOTAL CORPORATE LIABILITIES</b>	

# CITY OF NORFOLK, NORFOLK, VIRGINIA

## STATEMENT OF ASSETS AND LIABILITIES CAPITAL ACCOUNT

As of December 31, 1922

ASSETS		LIABILITIES	
<b>CASH:</b>		<b>ACCOUNTS PAYABLE:</b>	
City Treasurer.....page 38		Vouchers audited.....	\$ 41,761.28
City Treasurer—For redemption of		Due to Corporate account.....	117,844.13
matured bonds.....			
			\$ 159,605.41
<b>ACCOUNTS RECEIVABLE:</b>			500,000.00
Due from Corporate account.....			
		<b>NOTES PAYABLE</b> .....page 47	
<b>FIXED ASSETS:</b> pages 49 to 53		<b>BONDED INDEBTEDNESS:</b> page 57	
<b>Remunerative and Realizable:</b>		General City purposes.....	\$15,287,349.15
Land.....	\$1,198,969.79	Water.....	8,382,188.25
Buildings.....	2,851,124.34	Municipal docks and terminal.....	\$ 3,524,462.60
Water plant.....	9,613,631.36		\$27,194,000.00
			3,550.00
	\$13,663,725.49	Matured and unpaid.....	27,197,550.00
<b>Unremunerative but Realizable:</b>		<b>SURPLUS:</b>	
Land.....	\$2,031,822.32	Balance reported January 1, 1922.....	\$ 3,587,993.10
Buildings.....	3,963,489.21	<b>Add:</b>	
Equipment.....	944,800.79	Note and serial bonds paid by Corporate	
		account.....	\$ 59,000.00
		Donations for property improvement.....	28,805.00
		Equipment donated from Corporate acct.....	59,320.86
	6,940,112.32		
<b>Unremunerative and Unrealizable:</b>			147,125.86
Streets.....	\$6,291,149.55		\$ 3,735,118.96
Sewers and drains.....	1,940,930.30		
Bridges, seawalls, etc.....	275,215.17		
		<b>Deduct:</b>	
	8,507,295.02	Adjustment of accounts receivable Vir-	
		ginia Railway and Power Company...	\$ 22,310.93
		Depreciation on equipment.....	87,487.32
		Adjustment of interest on Capital outlay	152,298.88
			262,097.13
<b>TOTAL CAPITAL ASSETS</b> .....		<b>TOTAL CAPITAL LIABILITIES AND</b>	\$ 3,473,021.83
		<b>SURPLUS:</b>	\$31,330,177.24



**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**STATEMENT OF ASSETS AND LIABILITIES SINKING FUND**

As of December 31, 1922

ASSETS			
<b>CASH:</b>			
<b>Funds on deposit:</b>			
Norfolk National Bank.....	\$ 53,828.11		
Trust Company of Norfolk.....	68,735.52		
Virginia National Bank.....	89,234.56		
National Bank of Commerce.....	57,453.57		
Virginia National Bank.....	34,965.65		
	\$ 304,217.41		
Undeposited checks, City of Norfolk.....	352,753.03		
		\$ 656,970.44	
<b>INVESTMENTS:</b>			
City of Norfolk, Coupon Bonds.....	\$ 2,000.00		
City of Norfolk, Registered Bonds.....	1,561,000.00		
City of Norfolk, Past Due Bonds.....	853,100.00		
City of Norfolk, Demand Loans.....	200,000.00		
		2,616,100.00	
		\$ 3,273,070.44	
LIABILITIES			
<b>RESERVE FOR REDEMPTION OF BONDS:</b>			\$ 3,273,070.44
			\$ 3,273,070.44

**STATEMENT OF BALANCES OF AUTHORIZATIONS AND APPROPRIATIONS**

Continued to 1923

AUTHORIZATIONS			
Budget, Extraordinary.....	\$ 57,478.18		
Authorized Outlay from Revenue.....	22,149.27		
Overdrafts, Outlay from Revenue.....	74,935.76		
Authorized Outlays from Bond Funds.....	2,456,662.03		
Overdrafts Outlays from Bond Funds.....	739,436.53		
		\$3,350,661.77	
APPROPRIATIONS			
Appropriations, Extraordinary.....	\$ 57,478.18		
Appropriations, Outlay from Revenue.....	22,149.27		
Reserve for Appropriations, Outlay Revenue to be authorized....	74,935.76		
Appropriations Outlays from Bond Funds.....	2,456,662.03		
Reserve for Appropriations Outlay from Bonds to be authorized...	739,436.53		
			\$3,350,661.77

(See Comments)

**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**STATEMENT OF OPERATION, CORPORATE FUND**  
For Year Ended December 31, 1922

<b>REVENUE:</b>			
<b>Ordinary:</b>			
Taxes, licenses, rents, fines, etc.....		\$3,912,963.96	
Water department.....		528,461.47	
Municipal docks and terminals.....		400,352.12	
		<b>\$4,841,777.55</b>	
<b>Less:</b>			
Estimated reserve for uncollected taxes.....	\$ 50,000.00		
Items charged off.....	1,452.89		
		<b>51,452.89</b>	
<b>Funds from State for Public Schools.....</b>			<b>\$4,790,324.66</b>
			165,342.67
<b>Extraordinary:</b>			
Miscellaneous items.....		\$ 38,264.91	
<b>Less:</b>			
Items charged off.....		563.10	
			<b>37,701.81</b>
			<b>\$4,993,369.14</b>
<b>EXPENSE:</b>			
<b>Ordinary:</b>			
City Government.....	\$2,449,122.50		
<b>Less:</b>			
Equipment donated to capital account.....	59,320.86		
	<b>\$2,389,801.64</b>		
Interest and sinking fund annuity.....	1,479,506.35		
Water department.....	218,366.77		
Municipal docks and terminals.....	369,222.56		
Schools.....	1,095,851.99		
		<b>\$5,552,749.31</b>	
<b>Extraordinary:</b>			
Miscellaneous items.....		74,103.68	
			<b>5,626,852.99</b>
			<b>\$ 633,483.85</b>
<b>Add:</b>			
Equipment purchased and transferred (donated) to capital account.....		\$ 59,320.86	
Reductions in inventory of departmental supplies (beginning and end of year).....	\$ 17,482.69		
			<b>76,803.55</b>
			<b>\$ 710,287.40</b>
<b>Deduct:</b>			
Undistributed storehouse profits for year.....			29,240.28
<b>Excess of expenditures over revenue carried to deficit.....</b>			<b>\$ 681,047.12</b>

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## REVENUE IN DETAIL

For Year Ended December 31, 1922

Source of Revenue	Ordinary	Extraordinary	Total
<b>GENERAL PROPERTY TAX:</b>			
Tax Levy year 1922.....	\$3,113,581.59		
Penalties and Interest.....	37,069.81		
	\$3,150,651.40		
<b>Less:</b>			
Estimated Reserve.....	50,000.00		
	\$3,100,651.40		\$3,100,651.40
<b>LICENSES:</b>			
Merchants.....	\$ 133,668.46		
Commission Merchants.....	9,393.20		
Attorneys.....	11,726.66		
Tobacco.....	4,874.29		
Carts and Drays.....	12,242.60		
Automobiles and Motoreycles.....	88,828.00		
Omitted Prior Years.....	1,335.00		
Miscellaneous.....	251,713.98		
	\$ 513,782.19		
<b>Less:</b>			
Licenses charged off and refunded.....	1,246.64		
	\$ 512,535.55		512,535.55
<b>FRANCHISE TAXES:</b>			
Chesapeake & Potomac Telephone Co.....	\$ 24,534.53		
Virginia Railway & Power Company.....	1,000.00		
Standard Oil Company.....	150.00		
	\$ 25,684.53		25,684.53
<b>RENTS AND LEASES:</b>			
Town Point Lots.....	\$ 1,041.22		
Street Ends.....	9,730.00		
Public Buildings.....	1,455.00		
Southern Railway.....	5,262.21		
Vacant Lots.....	60.00		
Property held for Improvements.....	5,529.59	\$ 5,578.34	
Armory and Tabernacle.....	796.00		
	\$ 23,874.02	\$ 5,578.34	
<b>Less:</b>			
Rent charged off and refunded.....	190.00		
	\$ 23,684.02	\$ 5,578.34	29,262.36
<b>SUBVENTIONS:</b>			
State Capitation Apportionment.....	11,368.50		
Excess Receipts, City Officials.....	5,534.80		
State School Apportionment.....	165,342.67		
	\$ 182,245.97		182,245.97



# CITY OF NORFOLK, NORFOLK, VIRGINIA

## REVENUE IN DETAIL—Continued

For Year Ended December 31, 1922

Source of Revenue	Ordinary	Extraordinary	Total
<b>GENERAL GOVERNMENT:</b>			
City Clerk, Sale of Codes.....		\$ 30.00	
Civil Court, Fines and Costs.....	\$ 8,708.75		
Police Court, Fines and Costs.....	41,447.00		
Juvenile and Domestic Relations Court.....	1,275.01		
Corporation Court, Fines and Costs.....	1,419.00		
High Constable.....	27,302.76		
	\$ 80,152.52	\$ 30.00	\$ 80,182.52
<b>DEPARTMENT OF PUBLIC WORKS:</b>			
<b>Division of Engineering:</b>			
Pole Permits.....	\$ 109.75		
Engineering Bills.....	5,129.70		
Sale of City Maps.....		\$ 165.52	
Sale of Old Equipment.....		20.00	
	\$ 5,239.45	\$ 185.52	5,424.97
<b>Division of Sewers:</b>			
Rent of Sewer Connections.....		\$ 15.00	15.00
<b>Division of Street Cleaning:</b>			
Sale of Old Equipment.....		\$ 306.17	
Refuse Disposal.....	\$ 6,807.21		
	\$ 6,807.21	306.17	7,113.38
<b>Water Department, City Division:</b>			
Water Rents.....	\$ 335,952.84		
Penalties.....	4,278.30		
Permits.....	1,172.20		
Meter Rents.....	533.00		
Fishing, City Lakes.....	4,238.45		
Sale of Junk.....		\$ 2.25	
Refund account prior years.....		1.47	
	\$ 346,174.79	\$ 3.72	346,178.51
<b>Water Department, County Division:</b>			
Rents, Penalties and Permits.....	\$ 181,496.68		
Rent of Farm Land.....	790.00		
	\$ 182,286.68		182,286.68
<b>Division of Garage:</b>			
Miscellaneous sale and services.....	\$ 2,174.45		2,174.45
<b>DEPARTMENT OF PUBLIC WELFARE:</b>			
Burial Permits.....	\$ 1,181.50		
Birth and Death Certificates.....	106.50		
Milk Licenses.....	22.00		
Food Inspection.....	52.00		
Testing Gas and Electric Meters.....	47.00		
City Veterinarian Inspection.....	1,420.08		
Miscellaneous Sales and Services.....	2,250.54		
Beautifying Commission, Sale of Trees.....	2,234.25		
City Home, Miscellaneous.....	1,325.00	\$ 300.00	
	\$ 8,638.87		
<b>Less:</b>			
Food Inspection charged off and refunded.....	\$ 16.25		
	\$ 8,622.62	\$ 300.00	8,922.62

**CITY OF NORFOLK, NORFOLK, VIRGINIA**

**REVENUE IN DETAIL—Continued**

**For Year Ended December 31, 1922**

Source of Revenue	Ordinary	Extraordinary	Total
<b>DEPARTMENT OF PUBLIC WELFARE—Continued.</b>			
<b>Markets:</b>			
Rent of Sidewalk and Stands.....	\$ 17,941.90		
Rent of Stalls and Stores.....	7,420.00		
	\$ 25,361.90		\$ 25,361.90
<b>Recreation:</b>			
City Park, Sale of old equipment.....		\$ 89.04	89.04
<b>Elmwood, Cedar Grove and West Point Cemeteries:</b>			
Care of Lots and Opening Graves.....	\$ 5,406.48		
Sale of Lots, Marsh Section.....	1,662.16		
	\$ 7,068.64		7,068.64
<b>Calvary Cemetery:</b>			
Care of Lots and Opening Graves.....	\$ 3,182.00		
Sale of Lots.....	1,320.00		
	\$ 4,502.00		4,502.00
<b>Forest Lawn Cemetery:</b>			
Care of Lots and Opening Graves.....	\$ 1,502.00		
Sale of Lots and Graves.....	5,652.80		
	\$ 7,154.80		7,154.80
<b>Magnolia Cemetery:</b>			
Care of Lots and Opening Graves.....	\$ 173.00		173.00
<b>DEPARTMENT OF PUBLIC SAFETY:</b>			
Electric Inspection fees.....	\$ 5,610.54		
Gas and Electric Meter Inspection Fees.....	1,308.25		
Building Inspection Fees.....	4,215.00		
Plumbing Inspection Fees.....	1,827.00		
Plumbers License Fees.....	30.00		
	\$ 12,990.79		12,990.79
<b>Division of Police:</b>			
Public Baggage Carrier Permits.....	\$ 55.00		
Doctors X-tags.....	3.00		
Jitney for Hire Permits.....	1,156.00		
Instructors Permits.....	315.00		
Personal Drivers License.....	4,576.00		
Duplicate Permits.....	71.50		
Fines, Police Officers.....		\$ 208.00	
Sale of Unclaimed articles.....		445.94	
Refund account prior years.....		158.43	
	\$ 6,176.50	\$ 812.37	6,988.87
<b>Division of Fire:</b>			
Sale of old equipment.....		\$ 170.65	
Fines.....		108.00	
		\$ 278.65	278.65

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## REVENUE IN DETAIL—Continued

For Year Ended December 31, 1922

Source of Revenue	Ordinary	Extraordinary	Total
<b>DEPARTMENT OF PUBLIC SCHOOLS:</b>			
Tuition, out-of-town pupils.....	\$ 14,284.36		
Rent of School Property.....	875.31		
Refund and Sale of House.....		\$ 2,407.22	
	\$ 15,159.67	\$ 2,407.22	\$ 17,566.89
<b>INTEREST:</b>			
Bond Redemption account.....		\$ 682.62	
National Mausoleum Bonds.....		480.00	
Norfolk & Portsmouth Railway.....		536.60	
Virginia Railway & Power Company.....		222.00	
Interest on Bank Deposits.....	\$ 468.72	8,046.09	
Norfolk County.....		1,386.94	
		\$ 11,354.25	
<b>Less:</b>			
Interest charged off and refunded.....		536.60	
	\$ 468.72	\$ 10,817.65	11,286.37
<b>UNCLASSIFIED:</b>			
Refunds on Insurance Premiums.....		210.70	
Premiums on Bonds Sold 1-30.....		11,992.54	
Surety Bond Forfeit.....		250.00	
Refunds on Purchases.....		102.92	
Sale of Junk.....		2,905.00	
Fire Losses.....		1,238.95	
Unclaimed Checks.....		163.52	
Miscellaneous Refunds.....		41.00	
		\$ 16,904.63	
<b>Less:</b>			
Refund Unclassified.....		26.50	
		\$ 16,878.13	16,878.13
<b>PUBLIC DOCKS:</b>			
Miscellaneous sales and services.....	\$ 400,352.12		400,352.12
<b>TOTAL REVENUE ALL DEPARTMENTS.....</b>	<b>\$4,955,667.33</b>	<b>\$ 37,701.81</b>	<b>\$4,993,369.14</b>



**CITY OF NORFOLK, NORFOLK, VIRGINIA**

**REVENUE IN DETAIL—Continued**

**Comparative Statement for Years 1921 and 1922**

	1921		1922	
	Ordinary	Extraordinary	Ordinary	Extraordinary
<b>GENERAL PROPERTY TAX:</b>				
Tax Levy.....	\$2,783,599.78		\$3,113,581.59	
Penalties and Interest.....	25,911.95		37,069.81	
<b>Less:</b>	\$2,809,511.73		\$3,150,651.40	
Estimated Reserve and Taxes charged off.....	58,090.43		50,000.00	
	\$2,751,421.30		\$3,100,651.40	
<b>LICENSES:</b>				
Merchants.....	\$ 164,026.35		\$ 133,668.46	
Commission Merchants.....	11,040.00		9,393.20	
Attorneys.....	12,099.01		11,726.66	
Tobacco.....	5,275.10		4,874.29	
Carts and Drays.....	13,959.70		12,242.60	
Automobiles and Motorcycles.....	84,946.17		88,828.00	
Omitted Prior Years.....	323.50		1,335.00	
Miscellaneous.....	267,616.87		251,713.98	
<b>Less:</b>	\$ 559,286.70		\$ 513,782.19	
Licenses charged off and Refunded.....			1,246.64	
	\$ 559,286.70		\$ 512,535.55	
<b>FRANCHISE TAXES:</b>				
Chesapeake and Potomac Telephone Co.....	\$ 21,419.47		\$ 24,534.53	
Virginia Railway and Power Company.....	17,800.00		1,000.00	
Standard Oil Company.....	150.00		150.00	
George Andrinanki Park Refreshments.....	250.00			
	\$ 39,619.47		\$ 25,684.53	
<b>RENTS AND LEASES:</b>				
Town Point Lots.....	\$ 1,041.22		\$ 1,041.22	
Street Ends.....	730.00		9,730.00	
Public Buildings.....	35,57.67		1,455.00	
Southern Railway.....	4,677.52		5,262.21	
Vacant Lots.....	60.00		60.00	
Property held for improvements.....	7,226.23		5,529.59	\$ 5,578.34
Armory and Tabernaecle.....			796.00	
<b>Less:</b>	\$ 17,292.64		\$ 23,874.02	\$ 5,578.34
Rents charged off.....	81.00		190.00	
	\$ 17,211.64		\$ 23,684.02	\$ 5,578.34
<b>SUBVENTIONS:</b>				
State Capitation Apportionment.....	\$ 8,699.38		\$ 11,368.50	
Excess Receipts City Officials.....	17,187.89		5,534.80	
State School Apportionment.....	167,437.62		165,342.67	
	\$ 193,324.89		\$ 182,245.97	
<b>GENERAL GOVERNMENT:</b>				
City Clerk, Sale of Codes.....		\$ 180.00		\$ 30.00
Civil Court, Fines and Costs.....	\$ 7,246.40		\$ 8,708.75	
Police Court, Fines and Costs.....	75,248.50		41,447.00	
Juvenile and Domestic Relations Court.....	966.25		1,275.01	
Corporation Court, Fines and Costs.....	1,397.50		1,419.00	
High Constable.....	24,015.78		27,302.76	
Elections.....	1,143.00			
Sundry sales and reimbursements.....		3,299.17		
	\$ 110,017.43	\$ 3,479.17	\$ 80,152.52	\$ 30.00

**CITY OF NORFOLK, NORFOLK, VIRGINIA**

**REVENUE IN DETAIL—Continued**

**Comparative Statement for Years 1921 and 1922**

	1921		1922	
	Ordinary	Extraordinary	Ordinary	Extraordinary
<b>DEPARTMENT OF PUBLIC WORKS:</b>				
<b>Division of Engineering:</b>				
Pole Permits.....	\$ 126.00		\$ 109.75	
Engineering Bills.....	4,462.50		5,129.70	
Sale of City Maps.....		\$ 61.50		\$ 165.52
Sale of Old Equipment.....				20.00
Refund account prior years.....		6,701.93		
	\$ 4,588.50	\$ 6,763.43	\$ 5,239.45	\$ 185.52
<b>Division of Sewers:</b>				
Rent of Sewer Connections.....		\$ 52.50		\$ 15.00
Sale of Junk.....		537.34		
Refund account prior years.....		22.20		
		\$ 612.04		\$ 15.00
<b>Division of Street Cleaning:</b>				
Refuse Disposal.....	\$ 2,966.43		\$ 6,807.21	
Sale of Old Equipment.....		\$ 45.50		\$ 306.17
Hire of Truck.....		11.25		
	\$ 2,966.43	\$ 56.75	\$ 6,807.21	\$ 306.17
<b>Water Department, City Division:</b>				
Water Rents.....	\$ 302,365.95		\$ 335,952.84	
Penalties.....	3,354.67		4,278.30	
Permits.....	1,156.45		1,172.20	
Meter Rents.....	563.00		533.00	
Fishing City Lakes.....	4,178.40		4,238.45	
Sale of Junk.....		\$ 12.76		\$ 2.25
Refund Account prior years.....		535.55		1.47
Rebates Unclaimed.....		7.84		
<b>Less:</b>	\$ 311,618.47	\$ 556.15	\$ 346,174.79	\$ 3.72
Water Bills charged off.....	592.12			
	\$ 311,026.35	\$ 556.15	\$ 346,174.79	\$ 3.72
<b>Water Department, County Division:</b>				
Water Rents, Penalties and Permits.....	\$ 217,466.26		\$ 181,496.68	
Rent of Farm Land.....	790.00		790.00	
Norfolk County Water Company.....		\$ 25,000.00		
(Pipe line allowance).....		113.40		
Refund Account prior years.....				
<b>Less:</b>	\$ 218,256.26	\$ 25,113.40	\$ 182,286.68	
Water Bills charged off.....	87.88			
	\$ 218,168.38	\$ 25,113.40	\$ 182,286.68	
<b>Division of Garage:</b>				
Miscellaneous Sales and Services.....			\$ 2,174.45	

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## REVENUE IN DETAIL—Continued

## Comparative Statement for Years 1921 and 1922

	1921		1922	
	Ordinary	Extraordinary	Ordinary	Extraordinary
<b>DEPARTMENT OF PUBLIC WELFARE:</b>				
Burial Permits.....	\$ 1,242.00		\$ 1,181.50	
Birth and Date Certificates.....	107.50		106.50	
Milk Licenses.....	888.00		22.00	
Food Inspection.....	272.00		52.00	
Testing Gas and Electric Meters.....	117.00		47.00	
City Veterinarian Inspection.....	6,480.75		1,420.08	
Beautifying Commission, Sale of Trees.....	2,438.77		2,234.25	
Venereal Clinic.....	163.50			
City Home, Miscellaneous.....	176.10		1,325.00	\$ 300.00
Miscellaneous Sales and Services.....		\$ 5.00	2,250.54	
<b>Less:</b>	\$ 11,885.62	\$ 5.00	\$ 8,638.87	\$ 300.00
Food Inspection charged off and refunded.....			16.25	
	\$ 11,885.62	\$ 5.00	\$ 8,622.62	\$ 300.00
<b>Markets:</b>				
Rent of Sidewalks and Stands.....	\$ 18,644.85		\$ 17,941.90	
Rent of Stalls and Stores.....	7,420.00		7,420.00	
	\$ 26,064.85		\$ 25,361.90	
<b>Recreation:</b>				
City Park Sale of Old Equipment.....		\$ 15.00		\$ 89.04
<b>Cemeteries:</b>				
<b>Elmwood, Cedar Grove and West Point:</b>				
Care of Lots and Opening Graves.....	\$ 8,159.59		\$ 5,406.48	
Sale of Lots, Marsh Section.....	4,028.86		1,662.16	
	\$ 12,188.45		\$ 7,068.64	
<b>Calvary:</b>				
Care of Lots and Opening Graves.....	\$ 3,039.50		\$ 3,182.00	
Sale of Lots.....	1,560.00		1,320.00	
	\$ 4,599.50		\$ 4,502.00	
<b>Forest Lawn:</b>				
Care of Lots and Opening Graves.....	\$ 1,601.00		\$ 1,502.00	
Sale of Lots and Graves.....	13,554.45		5,652.80	
	\$ 15,155.45		\$ 7,154.80	
<b>Magnolia:</b>				
Care of Lots and Opening Graves.....	\$ 189.00		\$ 173.00	
<b>DEPARTMENT OF PUBLIC SAFETY:</b>				
Electrical and Inspection Fees.....	\$ 5,347.48		\$ 5,610.54	
Gas and Electric Meter Inspection.....	1,068.00		1,308.25	
Building Inspection Fees.....	3,409.20		4,215.00	
Plumbing Inspection Fees.....	1,787.50		1,827.00	
Plumbers' License Fees.....	21.00		30.00	
	\$ 11,633.18		\$ 12,990.79	



**CITY OF NORFOLK, NORFOLK, VIRGINIA**

**REVENUE IN DETAIL—Continued**

Comparative Statement for Years 1921 and 1922

	1921		1922	
	Ordinary	Extraordinary	Ordinary	Extraordinary
<b>DEPARTMENT OF PUBLIC SAFETY (Continued):</b>				
<b>Division of Police:</b>				
Public Baggage Carriers' Permits.....	\$ 67.00		\$ 55.00	
Doctors, X-Tags.....	15.00		3.00	
Jitney, For Hire Permits.....			1,156.00	
Instructors Permit.....			315.00	
Personal Drivers' License.....	6,194.50		4,576.00	
Duplicate Permits.....			71.50	
Fines, Police Officers.....	321.00			\$ 208.00
Sale of Unclaimed Articles.....		\$ 562.90		445.94
Refund Account, prior years.....		425.87		158.43
	\$ 6,597.50	\$ 988.77	\$ 6,176.50	\$ 812.37
<b>Division of Fire:</b>				
Sale of Old Equipment.....		\$ 165.40		\$ 170.65
Fines.....		32.25		108.00
		\$ 197.65		\$ 278.65
<b>DEPARTMENT OF PUBLIC SCHOOLS:</b>				
Tuition of out-of-town pupils.....	\$ 14,382.35		\$ 14,284.36	
Rent of School Property.....	924.87		875.31	
Refund on Sale of House.....				\$ 2,407.22
	\$ 15,307.22		\$ 15,159.67	\$ 2,407.22
<b>INTEREST:</b>				
Bond Redemption Account.....	\$ 205.60			\$ 682.62
National Mausoleum Bonds.....		\$ 440.00		480.00
Norfolk and Portsmouth Railway.....				536.60
Virginia Railway and Power Company.....		3,645.14		222.00
Interest on Bank Deposits.....			\$ 468.72	8,046.09
Norfolk County.....				1,386.94
Dock Purchase Account.....		454.82		
Accrued Interest.....		28,591.47		
<b>Less:</b>	\$ 205.60	\$ 33,131.43	\$ 468.72	\$ 11,354.25
Interest charged off and Refunded.....				536.60
	\$ 205.60	\$ 33,131.43	\$ 468.72	\$ 10,817.65
<b>UNCLASSIFIED:</b>				
Refund on Insurance Premiums.....				\$ 210.70
Premiums on Bonds Sold.....		\$ 87,913.09		11,992.54
Surety Bond Forfeit.....				250.00
Refunds on Purchases.....		441.54		102.92
Sale of Junk.....		106.56		2,905.00
Fire Losses.....				1,238.95
Unclaimed Checks.....		105.46		163.52
Miscellaneous Refunds.....		62.87		41.00
<b>Less:</b>		\$ 88,629.52		\$ 16,904.63
Refunds Unclassified.....				26.50
		\$ 88,629.52		\$ 16,878.13
<b>PUBLIC DOCKS:</b>				
Miscellaneous Sales and Services.....	\$ 435,645.71		\$ 400,352.12	
<b>TOTAL REVENUE ALL SOURCES</b> .....	\$4,747,103.17	\$ 159,548.31	\$4,955,667.33	\$ 37,701.81

NOTE: Revision of classifications for year 1922 accounts for the few discrepancies in comparison.

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## ORDINARY

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriations			Expenditures	Balances	
	Budget	Additions	Total		Overexpended	Underexpended
DEPARTMENT 100—GENERAL GOVERNMENT:						
110 City Council.....	\$ 10,580.00		\$ 10,580.00	\$ 13,163.20	\$ 2,583.20	
120 City Clerk.....	11,455.00		11,455.00	12,026.71	571.71	
130 City Manager.....	19,120.00	\$ 1,128.00	20,248.00	21,107.11	859.11	
141 Corporation Law and Chancery Court.....	13,639.00		13,639.00	16,917.54	3,278.54	
142 Circuit Court.....	7,858.00		7,858.00	7,703.80		\$ 154.20
143 Civil Court.....	10,042.00		10,042.00	10,463.91	421.91	
144 Police Court.....	10,550.00		10,550.00	5,762.12		4,787.88
145 Juvenile and Domestic Relations Court.....	22,080.00		22,080.00	21,918.63		161.37
146 Corporation Law and Chancery Court No. 2.....		3,730.00	3,730.00	5,730.82	2,000.82	
151 Civil Service.....	2,660.00		2,660.00	2,868.48	208.48	
153 Lunacy.....	2,000.00		2,000.00	2,933.50	933.50	
171 Commonwealths Attorney.....	4,150.00		4,150.00	3,196.50		953.50
172 Public Defender.....	1,200.00		1,200.00	1,200.00		
173 High Constable.....	11,701.00	1,712.50	13,413.50	14,033.95	620.45	
174 Issuing and Serving Warrants.....	5,000.00		5,000.00	3,670.80		1,329.20
175 Coroners Fees and Juries.....	2,000.00		2,000.00	1,790.75		209.25
176 City Jail.....	15,100.00		15,100.00	20,782.97	5,682.97	
177 Detention Home.....	6,536.00		6,536.00	5,090.27		1,445.73
185 Elections.....	8,375.00		8,375.00	9,523.83	1,148.83	
190 Telephone Exchange.....	1,370.00		1,370.00	1,400.00	30.00	
192 Workmen's Compensation.....	5,037.19	1,662.71	6,699.90	6,913.11	213.21	
193 Industrial Commission of Virginia.....	1,200.00		1,200.00	512.91		687.09
194 Insurance.....	10,185.55		10,185.55	5,980.31		4,205.24
195 Convention League Dues.....	615.00		615.00	520.47		94.53
196 Delegates to Conventions.....		1,050.00	1,050.50	975.00		75.00
191 Undistributed Expense.....	2,000.00		2,000.00	4,496.40	2,496.40	
	\$ 184,453.74	\$ 9,283.21	\$ 193,736.95	\$ 200,683.09	\$ 21,049.13	\$ 14,102.99
DEPARTMENT 200—LAW:						
210 General Office.....	\$ 12,929.00	\$ 3,635.00	\$ 16,564.00	\$ 16,461.45		\$ 102.55
DEPARTMENT 300—PUBLIC WORKS:						
305 General Office.....	\$ 19,789.63		\$ 19,789.63	\$ 20,165.46	\$ 375.83	
310 Street Construction and Repair.....	5,700.00		5,700.00	5,465.58		234.42
315 Bridges.....	13,819.00		13,819.00	23,293.24	9,474.24	
320 Engineers Laboratory.....	235.00		235.00	195.51		39.49
330 Highways.....	50,105.28		50,105.28	106,266.54	56,161.26	
345 Sidewalks.....	11,103.00		11,103.00	18,841.86	7,738.86	
350 Sewers.....	103,399.40		103,399.40	128,730.89	25,331.49	
359 Garage.....		\$ 2,174.45	2,174.45	1,781.23		393.22
360 Survey.....	10,235.00		10,235.00	9,691.58		543.42
365 Street Cleaning.....	305,646.50	4,710.00	310,356.50	277,371.90		32,984.60
270 Incinerator.....	6,842.00		6,842.00	4,538.32		2,303.68



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## ORDINARY—Continued

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriations			Expenditures	Balances	
	Budget	Additions	Total		Overexpended	Underexpended
DEPARTMENT 300—PUBLIC WORKS (Continued):						
375 Lighting.....	\$ 71,389.00	.....	\$ 71,389.00	\$ 68,820.47	.....	\$ 2,568.53
381 Collection and Supt.....	32,014.20	.....	32,014.20	31,864.01	.....	150.19
382 Water Inspection.....	13,800.00	.....	13,800.00	15,899.11	\$ 2,009.11	.....
383 Mechanical and Distribution.....	45,060.40	\$ 287.50	45,347.90	48,214.41	2,866.51	.....
384 Water Pumping Station.....	108,645.00	.....	108,645.00	104,991.19	.....	3,653.81
385 County Water Pumping Station (North Landing).....	21,594.00	.....	21,594.00	10,622.50	.....	10,971.50
386 County Water Pumping Station (Booster).....	12,496.00	.....	12,496.00	4,411.37	.....	8,084.63
387 Water, City Fishing Privileges.....	2,430.00	.....	2,430.00	2,366.18	.....	63.82
	\$ 834,393.41	\$ 7,171.95	\$ 841,565.36	\$ 883,531.35	\$ 103,957.30	\$ 61,991.31
DEPARTMENT 400—PUBLIC WELFARE:						
410 General Office.....	\$ 13,365.00	.....	\$ 13,365.00	\$ 13,444.62	79.62	.....
420 Laboratory.....	5,941.00	.....	5,941.00	6,507.96	566.96	.....
431 Health and Sanitation.....	20,995.00	.....	20,995.00	21,082.30	87.30	.....
432 Dairy and Milk Inspection.....	2,585.00	.....	2,585.00	2,427.58	.....	157.42
433 Food and Meat Inspection.....	6,310.00	.....	6,310.00	6,366.25	56.25	.....
434 Fumigation and Sterilization.....	2,665.00	.....	2,665.00	2,477.42	.....	187.58
435 Prevention of Contagion.....	800.00	.....	800.00	863.39	63.39	.....
436 Medical Inspection—Schools.....	10,725.00	.....	10,725.00	10,452.25	.....	272.75
437 City Morgue.....	100.00	.....	100.00	102.96	2.96	.....
438 Information Booth.....	2,420.00	.....	2,420.00	2,213.46	.....	206.54
439 Comfort Station.....	786.00	.....	786.00	825.94	39.94	.....
441 Hospital and City Poor.....	10,021.00	\$ 900.00	10,921.00	11,272.22	351.22	.....
442 Isolation Hospital.....	11,070.00	.....	11,070.00	9,569.28	.....	1,500.72
443 City Dispensary.....	6,802.00	.....	6,802.00	5,843.94	.....	958.06
444 Dental Clinic.....	3,040.00	.....	3,040.00	2,660.84	.....	379.16
445 Venereal Clinic.....	4,381.00	.....	4,381.00	3,961.77	.....	419.23
446 Police Medical and Surgical.....	2,030.00	.....	2,030.00	2,805.03	775.03	.....
451 City Home.....	40,789.00	.....	40,789.00	45,027.73	4,238.73	.....
453 Institutions Other Than City Owned.....	65,876.00	8,800.00	74,676.00	73,426.00	.....	1,250.00
455 Colored Community Centre.....	.....	5,000.00	5,000.00	4,892.06	.....	107.94
460 Markets.....	7,695.00	.....	7,695.00	7,699.12	4.12	.....
471 Layette and Other Parks.....	31,697.30	120.00	31,817.30	31,565.33	.....	251.97
472 Playgrounds.....	8,277.50	.....	8,277.50	7,310.71	.....	966.79
473 Beautifying the City.....	19,888.20	.....	19,888.20	20,230.04	341.84	.....
474 Shower Baths.....	.....	600.00	600.00	402.69	.....	197.31
481 Elmwood, Cedar Grove and West Point Cemeteries.....	28,200.75	100.00	28,300.75	28,396.96	96.21	.....
482 Calvary Cemetery.....	10,276.00	.....	10,276.00	10,692.16	416.16	.....
483 Forest Lawn Cemetery.....	16,762.30	.....	16,762.30	16,001.84	.....	760.46
484 Magnolia Cemetery.....	4,555.00	.....	4,555.00	4,496.80	.....	58.20
490 Standards.....	3,830.00	.....	3,830.00	3,786.66	.....	43.34
495 Out of Town Poor.....	.....	.....	.....	33.58	33.58	.....
	\$ 341,883.05	\$ 15,520.00	\$ 357,403.05	\$ 356,838.89	\$ 7,153.31	\$ 7,717.47



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## ORDINARY—Continued

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriations			Expenditures	Balances	
	Budget	Additions	Total		Overexpended	Underexpended
DEPARTMENT 500—PUBLIC SAFETY:						
510 General Office.....	\$ 7,150.00	\$ 2,000.00	\$ 9,150.00	\$ 7,514.60		\$ 1,635.40
521 Police.....	554,107.00	1,370.00	555,477.00	588,541.15	\$ 33,064.15	
522 Police Boat.....	10,815.00		10,815.00	10,671.77		143.23
531 Fire.....	426,047.50	3,721.88	429,769.38	435,001.01	5,231.63	
535 Fire Boat.....				1,787.61	1,787.61	
550 Electrical Affairs.....	23,900.00		23,900.00	25,390.73	1,490.73	
560 Building Inspector.....	8,299.00	125.00	8,424.00	8,484.00	60.00	
570 Court House and Buildings in Square.....	5,365.57		5,365.57	9,140.62	3,775.05	
580 Municipal Building.....	12,893.00	500.00	13,393.00	18,559.09	5,166.09	
585 Telephone Building.....				7,392.18	7,392.18	
587 Military.....				413.45	413.45	
588 Norfolk Light Artillery Blues.....		2,000.00	2,000.00	2,000.00		
589 183rd Infantry Virginia National Guard.....		1,500.00	1,500.00	1,500.00		
590 Tabernacle.....		168.13	168.13	4,022.35	3,854.22	
591 Plumbing Inspection.....	5,352.00		5,352.00	5,214.42		137.58
592 Plumbers Examination Board.....	350.00		350.00	264.30		85.70
	\$1,054,279.07	\$ 11,385.01	\$1,065,664.08	\$1,125,897.28	\$ 62,235.11	\$ 2,001.91
DEPARTMENT 600—FINANCE:						
620 City Treasurer.....	\$ 20,415.00	\$ 1,500.00	\$ 21,915.00	\$ 22,218.13	\$ 303.13	
630 Commissioner of Revenue.....	10,020.00	250.00	10,270.00	9,917.97		\$ 352.03
633 Delinquent Tax Collection—Personal Property.....		200.00	200.00	3,385.49	3,185.49	
634 Delinquent Tax Collection—Real Estate.....				640.59	640.59	
640 City Auditor.....	20,800.00		20,800.00	22,247.55	1,447.55	
650 License Inspection.....	4,384.00		4,384.00	2,341.61		2,042.39
670 Purchasing Agent.....	7,845.00		7,845.00	9,336.06	1,491.06	
	\$ 63,464.00	\$ 1,950.00	\$ 65,414.00	\$ 70,087.40	\$ 7,067.82	\$ 2,394.42
DEPARTMENT 700—PUBLIC SCHOOLS:						
700 Schools.....	\$ 965,040.00	\$ 165,842.67	\$1,130,882.67	\$1,095,851.99		\$ 35,030.68
DEPARTMENT 800—INTEREST AND SINKING FUND:						
810 Interest on Funded Debt.....	\$1,010,327.50		\$1,010,327.50	\$ 928,253.14		\$ 82,074.36
820 Interest on Temporary Loans.....				126,057.04	126,057.04	
825 Fiscal Agents Commission.....	1,477.24		1,477.24	4,056.87	2,579.63	
830 Sinking Fund Reserve.....	252,127.45		252,127.45	347,753.03	95,625.58	
840 Redemption of Serial Bonds and Loans.....	59,000.00		59,000.00	59,000.00		
850 Board of Sinking Fund Commissioners.....	387.50		387.50	339.00		48.50
860 Expense of Issuance of Bonds.....				14,047.27	14,047.27	
	\$1,323,319.69		\$1,323,319.69	\$1,479,506.35	\$ 238,309.52	\$ 82,122.86

**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**ORDINARY—Continued**  
**BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES**  
**For Year Ended December 31, 1922**

	Appropriations			Expenditures	Balances	
	Budget	Additions	Total		Overexpended	Underexpended
<b>DEPARTMENT 900—PORT COMMISSION:</b>						
910 Army Base Piers.....				\$ 369,110.23	\$ 369,110.23	
930 Grain Elevator.....				112.33	112.33	
				\$ 369,222.56	\$ 369,222.56	
<b>MISCELLANEOUS:</b>						
Rent, Norfolk and Western.....						
Refunds, City Water.....				\$ 5,498.32	\$ 5,498.32	
Refunds, County Water.....				2,742.76	2,742.76	
Refunds, Taxes, Licenses, etc. (payments).....		\$ 5,415.72	\$ 5,415.72	333.01	333.01	
				5,415.72		
		\$ 5,415.72	\$ 5,415.72	\$ 13,989.81	\$ 8,574.09	
	\$4,779,761.96	\$ 220,203.56	\$4,999,965.52	\$5,612,070.17	*\$ 817,568.84	*\$ 205,464.19

\*Over expended balances to be covered by ordinance, see Charter, page 54, Section 70.

**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**ORDINARY EXPENDITURES BY DEPARTMENTS AND BUREAUS**  
**Comparative Statement Years 1921 and 1922**

	1921 Expenditures	1922 Expenditures
<b>GENERAL GOVERNMENT:</b>		
City Council.....	\$ 11,836.12	\$ 13,163.20
City Clerk.....	11,873.73	12,026.71
City Manager.....	21,965.41	21,107.11
City Manager Emergency Fund.....	301.50	
Out of Town Poor.....	78.39	
Corporation Law and Chancery Court.....	11,592.96	16,917.54
Circuit Court.....	6,285.95	7,703.80
Civil Court.....	8,419.30	10,463.91
Police Court.....	10,255.02	5,762.12
Juvenile and Domestic Relations Court.....	22,121.89	21,918.63
Corporation Law and Chancery Court No. 2.....		5,730.82
Corporation Law and Chancery Juries.....	1,960.50	
Civil Service.....	2,744.16	2,868.48
Lunacy.....	2,015.55	2,933.50
Commonwealth's Attorney.....	1,986.55	3,196.50
Public Defender.....	1,200.00	1,200.00
High Constable.....	12,501.98	14,033.95
Issuing and Serving Warrants.....	5,744.00	3,670.80
Coroners Fees and Juries.....	2,111.00	1,790.75
City Jail.....	24,148.39	20,782.97
Detention Home.....	5,678.17	5,090.27
Elections.....	6,933.59	9,523.83
Telephone Exchange.....	1,149.73	1,400.00
Workmen's Compensation Award.....	4,583.47	6,913.11
Industrial Commission of Virginia.....	1,203.47	512.91
Insurance.....	2,646.65	5,980.31
Convention League Dues.....	615.00	520.47
Delegates to Conventions.....		975.00
Undistributed Expense.....	4,811.38	4,496.40
Circuit Court Juries.....	2,127.20	
Library.....	19,676.00	
	\$ 208,567.06	\$ 200,683.09
<b>DEPARTMENT OF LAW:</b>		
General Office.....	\$ 13,584.37	\$ 16,461.45
<b>DEPARTMENT OF PUBLIC WORKS:</b>		
General Office.....	\$ 20,833.21	\$ 20,165.46
Street Construction and Repairs.....	5,700.00	5,465.58
Bridges.....	9,702.00	23,293.24
Engineers Laboratory.....	132.60	195.51
Highways.....	83,316.95	106,266.54
Sidewalks.....	15,454.29	18,841.86
Sewers.....	114,722.53	128,730.89
Garage.....		1,781.23
Survey.....	9,369.14	9,691.58
Street Cleaning.....	291,625.70	277,371.90
Incinerator.....	7,590.56	4,538.32
Lighting.....	68,661.63	68,820.47
Collection and Supt.....	38,543.75	31,864.01
Water Inspection.....	17,859.06	15,899.11
Mechanical and Distribution.....	41,318.09	48,214.41
Water Pumping Station.....	138,689.28	104,991.19
Water, City Fishing Privileges.....	2,337.55	2,366.18
County, Water Pumping Station (North Landing).....	11,003.44	10,622.50
County Water Pumping Station (Booster).....	9,587.33	4,411.37
	\$ 886,447.11	\$ 883,531.35



**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**ORDINARY EXPENDITURES BY DEPARTMENTS AND BUREAUS—Continued**  
**Comparative Statement Years 1921 and 1922**

	1921 Expenditures	1922 Expenditures
<b>DEPARTMENT OF PUBLIC WELFARE:</b>		
General Office.....	\$ 13,942.80	\$ 13,444.62
Laboratory.....	5,891.41	6,507.96
Health and Sanitation.....	21,303.18	21,082.30
Dairy and Milk Inspection.....	2,891.91	2,427.58
Food and Meat Inspection.....	6,342.72	6,366.25
Fumigation and Sterlization.....	2,234.20	2,477.42
Prevention of Contagion.....	53.37	863.39
Medical Inspection—Schools.....	10,479.14	10,452.25
City Morgue.....	85.40	102.96
Information Booth.....	2,338.42	2,213.46
Comfort Stations.....	601.47	825.94
Hospital and City Poor.....	10,154.94	11,272.22
Isolation Hospital.....	9,950.77	9,569.28
City Dispensary.....	6,207.86	5,843.94
Dental Clinic.....	2,551.38	2,660.84
Venereal Clinic.....	3,829.09	3,961.77
Police Medical and Surgical.....	2,061.18	2,805.03
City Home.....	46,095.36	45,027.73
Institutions Other Than City Owned.....	42,300.00	73,426.00
Colored Community Centre.....	4,442.98	4,892.06
Markets.....	8,118.52	7,699.12
Parks.....	33,441.43	31,565.33
Play Grounds.....	7,274.32	7,310.71
Beautifying the City.....	18,479.46	20,230.04
Standards.....	3,747.25	3,786.66
Shower Baths.....		402.69
Elmwood, Cedar Grove and West Point Cemeteries.....	28,772.01	28,396.96
Calvary Cemetery.....	10,155.83	10,692.16
Forest Lawn Cemetery.....	16,041.91	16,001.84
Magnolia Cemetery.....	4,662.23	4,496.80
Out of Town Poor.....		33.58
	\$ 324,441.54	\$ 356,838.89
<b>DEPARTMENT OF PUBLIC SAFETY:</b>		
General Office.....	\$ 7,090.82	\$ 7,514.60
Police.....	571,412.68	588,541.15
Police Boat.....	10,499.90	10,671.77
Fire.....	420,100.86	435,001.01
Fire Boat.....	4,269.77	1,787.61
Electrical Affairs.....	24,986.62	25,390.73
Building Inspector.....	7,527.47	8,484.00
Court House and Buildings in Square.....	6,995.59	9,140.62
Municipal Buildings.....	15,899.90	18,559.09
Telephone Building.....		7,392.18
Military.....	5,730.38	413.45
Norfolk Light Artillery Blues.....		2,000.00
183rd Infantry Virginia National Guard.....		1,500.00
Tabernacle.....	4,859.60	4,022.35
Plumbing Inspection.....	5,158.94	5,214.42
Plumbers Examination Board.....	240.00	264.30
	\$1,084,772.53	\$1,125,897.28
<b>DEPARTMENT OF FINANCE:</b>		
City Treasurer.....	\$ 23,171.95	\$ 22,218.13
Commissioner of Revenue.....	9,953.14	9,917.97
Delinquent Tax Collection—Personal Property.....	1,201.75	3,385.49
Delinquent Tax Collection—Real Estate.....	380.23	640.59
City Auditor.....	20,825.30	22,247.55
License Inspection.....	4,202.19	2,341.61
Purchasing Agent.....	7,604.11	9,336.06
Local Board of Review.....	842.00	
	\$ 68,180.67	\$ 70,087.40

**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**ORDINARY EXPENDITURES BY DEPARTMENTS AND BUREAUS—Continued**  
**Comparative Statement Years 1921 and 1922**

	1921 Expenditures	1922 Expenditures
<b>DEPARTMENT OF PUBLIC SCHOOLS:</b>		
Schools.....	\$1,004,096.04	\$1,095,851.99
<b>DEPARTMENT OF INTEREST AND SINKING FUND:</b>		
Interest on Funded Debt.....	\$ 776,995.00	\$ 928,253.14
Interest on Temporary Loans.....	129,113.59	126,057.04
Fiscal Agents Commission.....	2,591.78	4,056.87
Sinking Fund Reserve.....	205,747.25	347,753.03
Redemption of Serial Bonds.....	34,000.00	59,000.00
Board of Sinking Fund Commissioners.....	87.50	339.00
Expense of Issuance of Bonds.....		14,047.27
	\$1,148,535.12	\$1,479,506.35
<b>DEPARTMENT OF PORT COMMISSION:</b>		
Army Base Piers.....	\$ 350,148.54	\$ 369,110.23
Grain Elevator.....		112.33
	\$ 350,148.54	\$ 369,222.56
<b>MISCELLANEOUS:</b>		
Rent, Norfolk and Western.....		\$ 5,498.32
Refunds, City Water.....	\$ 4,540.35	2,742.76
Refunds, County Water.....	757.55	333.01
Refunds, Taxes, Licenses, etc.....	2,740.63	5,415.72
	\$ 8,038.53	\$ 13,989.81
<b>TOTAL EXPENDITURES ORDINARY.....</b>	<b>\$5,096,811.51</b>	<b>\$5,612,070.17</b>

NOTE: Revision of classification for year 1922 accounts for  
the few discrepancies in comparison.

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## EXTRAORDINARY

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 100—GENERAL GOVERNMENT:									
141X-1	Repairs to courtroom and building jury room, Law and Chancery Court.....	\$ 530.00	\$ 530.00						\$ 530.00
141X-2	Cost of recopying delinquent lands in Corp'n., Court clerks office.....	600.00	600.00		\$ 600.00		\$ 600.00		
152X-1	City's proportion of indebtedness, Board of Harbor Commissioners.....	883.14	883.14		883.14		883.14		
177X-2	Detention Home, Grigsby Place.....	\$ 618.61	618.61		6.42		6.42		612.19
191X-1	General Expense.....	7,084.41	7,084.41		25,253.53		25,253.53	\$ 18,169.12	
191XM	Undistributed expense, historical pageant and purchase of conduits and manholes.....	4,565.25	4,565.25		4,772.96		4,772.96	207.71	
191X-15	Undistributed expense, Brambleton property repairs, etc.....				65.19		65.19	65.19	
191X-20	Undistributed expense, Engravings.....				77.46		77.46	77.46	
191X-21	Annexation Proceedings, Norfolk County.....	7,061.31	7,061.31		7,206.31		7,206.31	145.00	
192X-1	Workmen's Compensation Awards.....	680.50	680.50		718.00		718.00	37.50	
		\$ 21,404.61	\$ 22,023.22		\$ 39,583.01		\$ 39,583.01	\$ 18,701.98	\$ 1,142.19
DEPARTMENT 200—LAW:									
200X-1	Special Damage Claims.....								
200X-2	Special Appropriation Account N. Y. State Banking Law.....	\$ 4,059.70	\$ 4,165.00		\$ 4,042.70		\$ 4,042.70		\$ 122.30
		1,450.00	1,450.00						1,450.00
		\$ 5,509.70	\$ 5,615.00		\$ 4,042.70		\$ 4,042.70		\$ 1,572.30
DEPARTMENT 300—PUBLIC WORKS:									
305X-	Appraisement of Property.....	\$ 4,410.37	\$ 4,410.37		\$ 4,017.80		\$ 4,017.80		\$ 392.57
305X-9	Maps of Norfolk and Vicinity.....		75		4.20		4.20	3.45	
305X-11	Reprinting City Maps.....		992.00		690.75		690.75		301.25
305X-12	City Planning Commission—National Conference.....	300.00	300.00		300.00		300.00		
305X-13	City Planning and Zoning—Advisory Services.....	34,850.00	34,850.00		3,024.50		3,024.50		31,825.50
330X-1	Highways—Condemnation Property 9th Street.....				1,560.30		1,560.30	1,560.30	
330X-10	Highways and Bridges—Virginia Beach Road.....	1,703.12	1,703.12		1,703.12		1,703.12		
350X-1	Sewers and Drains—Clean Storm Drains at Lamberts Point.....	1,400.00	1,400.00		702.89		702.89	141.99	697.11
380X-	Water Department Office Repairs.....	2,000.00	2,000.00		2,023.64	118.35	2,141.99		
380X-1	Pumping South Mills, N. C., and Lake Drummond.....		137.50		90.00		90.00		137.50
		125.00	125.00						35.00
380X-2	Personal Injuries—John Farmer.....								
		\$ 44,788.49	\$ 45,918.74		\$ 14,117.20	\$ 118.35	\$ 14,235.55	\$ 1,705.74	\$ 33,388.93



# CITY OF NORFOLK, NORFOLK, VIRGINIA

## EXTRAORDINARY—Continued

### BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
<b>DEPARTMENT 400—PUBLIC WELFARE:</b>									
447X-1 Psychiatric Clinic.....	\$ 960.00		\$ 960.00		\$ 498.69		\$ 498.69		\$ 461.31
451X-1 City Home Repairs—Tubercular Cottage, Main Building, etc.....	3,730.00		3,730.00		2,380.46	\$ 31.36	2,411.82		1,318.18
451X-2 City Home, Improvements and Repairs.....	6,000.00		6,000.00		5,959.72	148.50	6,108.22	\$ 108.22	
453X-1 Institutions—Housing Stranded Seamen.....					50.00		50.00	50.00	
453X-2 Institutions—Norfolk Council Jewish Women.....	1,000.00		1,000.00		500.00		500.00		500.00
453X-3 Institutions—American Legion—Armistice Day.....	250.00		250.00		245.00		245.00		5.00
455X-1 War Community Camp—Purchase Equipment.....	632.84		632.84		500.00		500.00		132.84
471X-1 Parks—Repairs to Buildings and Equipment—Lafayette.....	1,700.00		1,700.00		1,631.41	370.85	2,002.26	302.26	
484X-1 Wood Box Culvert—Magnolia Cemetery.....	450.00		450.00						450.00
	\$ 14,722.84		\$ 14,722.84		\$ 11,765.28	\$ 550.71	\$ 12,315.99	\$ 460.48	\$ 2,867.33
<b>DEPARTMENT 500—PUBLIC SAFETY:</b>									
521X-1 Boarding Horse and Wagon Storage.....									
521-X2 Fingerprint Instruction.....	\$ 100.00		\$ 100.00		\$ 134.50		\$ 134.50	\$ 134.50	\$ 100.00
570X-1 General Repairs to Court House.....	2,884.00		2,884.00		960.95		960.95		1,923.05
587X-1 Armory and Military—Norfolk Blues.....	334.00		334.00		286.29	26.23	312.52		21.48
587X-2 Armory and Military Headquarters 111th F. A., Va. National Guard.....	120.00		120.00		120.00		120.00		
	\$ 3,438.00		\$ 3,438.00		\$ 1,501.74	\$ 26.23	\$ 1,527.97	\$ 134.50	\$ 2,044.53
<b>DEPARTMENT 600—FINANCE:</b>									
630X-1 Salaries and Expenses, Assessors 1920.....		\$ 22.33	\$ 22.33						\$ 22.33
632X-2 Commissioner of Revenue, Proportion of Expense, Tax Law Modification.....	\$ 637.90		\$ 637.90		\$ 637.90		\$ 637.90		
630X-3 Commissioner of Revenue, Refunded 1921 Tax.....	60.50		60.50		48.50		48.50		12.00
	\$ 698.40	\$ 22.33	\$ 720.73		\$ 686.40		\$ 686.40		\$ 34.33
<b>DEPARTMENT 700—PUBLIC SCHOOLS:</b>									
700X-1 Summer Normal School—Colored Teachers....	\$ 150.00		\$ 150.00		\$ 100.00		\$ 100.00		\$ 50.00
<b>DEPARTMENT 800—INTEREST AND SINKING FUND</b>									
820X-1 Interest on Highway Temporary Loans.....	\$ 15,550.00		\$ 15,550.00		\$ 535.92		\$ 535.92	\$ 535.92	\$ 15,550.00
820X-2 Discount on Sale of Bonds.....									
	\$ 15,550.00		\$ 15,550.00		\$ 535.92		\$ 535.92	\$ 535.92	\$ 15,550.00
<b>DEPARTMENT 900—PORT COMMISSION:</b>									
910X-2 Advertising Port of Norfolk.....		\$ 2,600.00	\$ 2,600.00		\$ 1,771.43		\$ 1,771.43		\$ 828.57
		\$ 2,600.00	\$ 2,600.00		\$ 1,771.43		\$ 1,771.43		\$ 828.57
	\$106,262.04	4,476.49	110,738.53		\$ 74,103.68	\$ 695.29	\$ 74,798.97	\$ 21,538.62	\$ 57,478.18
<b>TOTAL ALL DEPARTMENTS</b>									

\*Overexpended balances to be covered by ordinance, see Charter Page 54, Sec. 70.

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## OUTLAY REVENUE

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 100—GENERAL GOVERNMENT:									
141-OR-1	Equipment for Office of Clerk Corp'n., Law & Chancery Court.....		\$ 4,307.27				\$ 3,959.59		\$ 347.68
143-OR-1	Moving Civil Court to Telephone Building and Equipping Room.....		750.00						750.00
191-OR-3	Undistributed Expense, Purchase Property Cooke, Gibbs, Rowland, and Ferguson Avenues, Brambleton.....			\$ 26,624.28	1,751.00		\$ 28,375.28	\$ 28,375.28	
			\$ 5,057.27	\$ 5,057.27	\$ 5,710.59		\$ 32,334.87	\$ 28,375.28	\$ 1,097.68
DEPARTMENT 300—PUBLIC WORKS:									
330-OR-141	Highways—Curbing, Guttering, Greenway Court, Redgate to Westover Ave.....	\$ 226.55	\$ 226.55						\$ 226.55
330-OR-173	Highways—Paving, Sewerage, Hough Avenue, Main to Fauquier St., Berkley.....				\$ 32.40		\$ 32.40	\$ 32.40	
330-OR-179	Highways—Crushed Stone, 46th Street between Myers & Killam & 44th to 46th Sts.....	3,000.00	3,000.00		4,441.40	\$ 75.00	4,516.40	1,516.40	
330-OR-180	Highways—Full Settlement Claims H. Chester & H. Segal, Vacating Twohy Prop. Chester & H. Segal, Vacating Twohy Prop.....		900.00		900.00		900.00		
345-OR-1	Sidewalks, West Side Granby Street between 9th, & 10th Streets.....	135.45	135.45						135.45
345-OR-3	Sidewalks, Northwest Corner 9th & Granby.....	175.00	175.00						175.00
345-OR-4	Sidewalks, Wide Street.....	85.00	85.00						85.00
350-OR-1	Sewers—New House Connections.....				65.60		65.60	65.60	
375-OR-2	Public Lighting System, Charlotte, Bute and Botetourt Streets.....			\$ 1,626.79			1,626.79	1,626.79	
380-OR-1	Water, Extension and Renewal Water Mains.....				5,413.37		5,413.37	5,413.37	
380-OR-2	Water, New Taps.....				15,462.75		15,462.75	15,462.75	
380-OR-2B	Water, New Taps, Clifton Street, Berkley.....				355.26		355.26	355.26	
380-OR-3	Water, New Meters.....				20,203.61		20,203.61	20,203.61	
380-OR-5	Purchase of Privately Owned Water Mains.....				785.20		785.20	785.20	
389-OR-52	16-inch Water Main—May Avenue.....	5,373.89	5,373.89						5,373.89
380-OR-56	Sanitary Work at City Watershed.....	1,437.43	1,437.43						1,437.43
380-OR-80	Extension Water Main—Villa Circle.....	225.65	225.65						225.65
		\$ 10,658.97	\$ 11,558.97	\$ 1,626.79	\$ 47,639.59	\$ 75.00	\$ 49,361.38	\$ 45,401.38	\$ 7,658.97

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## OUTLAY REVENUE—Continued.

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 400—PUBLIC WELFARE:									
442-OR-1	Isolation Hospital—Repairs and New Ambulance.....	\$ 3,500.00	\$ 3,500.00		\$ 3,254.94	\$ 5.15	\$ 3,260.09		\$ 239.91
471-OR-1	City Park, Swimming Pool—Lafayette.....	\$ 10,000.00	10,000.00						10,000.00
471-OR-6	Sea Walls in Parks.....	103.99	103.99		103.99		103.99		
471-OR-10	Improvements in Lafayette Park.....	19.20	19.20		1.00		1.00		18.20
471-OR-11	Swimming Pool Lafayette Park.....	1,500.00	1,500.00		1,442.88		1,442.88		57.12
481-OR-12	Elmwood Cemetery Improvement.....	1,662.16	2,230.58		795.84		795.84		1,434.74
482-OR-1	Construction Barn and Tool House, Calvary Cemetery.....	625.00	625.00		934.10		934.10	309.10	
		\$ 7,287.16	\$ 17,978.77		\$ 6,532.75	\$ 5.15	\$ 6,537.90	\$ 309.10	\$ 11,749.97
DEPARTMENT 500—PUBLIC SAFETY:									
570-OR-1	Addition to Office & Building, Office of Clerk Corporation, Law and Chancery Court.....	\$ 4,000.00	\$ 4,000.00		\$ 3,074.79	\$ 10.56	\$ 3,085.35		\$ 914.65
570-OR-2	Alterations to Establish Corporation Court No. 2 and Removal High Constable Office.....	800.00	800.00		115.00		115.00		685.00
		\$ 4,800.00	\$ 4,800.00		\$ 3,189.79	\$ 10.56	\$ 3,200.35		\$ 1,599.65
DEPARTMENT 700—PUBLIC SCHOOLS:									
700-OR-9	Purchase Lot on Marshall Avenue for School Purpose.....			\$ 790.00			\$ 790.00	\$ 790.00	
773-OR-1	Purchase Instruments for Civic Orchestra.....		\$ 43.00						\$ 43.00
			\$ 43.00	\$ 790.00			\$ 790.00	\$ 790.00	\$ 43.00
		\$ 18,044.43	\$ 39,438.01	\$ 29,041.07	\$ 63,092.72	\$ 90.71	\$ 92,224.50	\$ 74,935.76	\$ 22,149.27
TOTAL ALL DEPARTMENTS.....									

8 DEPARTMENT 500—PUBLIC SAFETY:

DEPARTMENT 700—PUBLIC SCHOOLS:

TOTAL ALL DEPARTMENTS.....



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## OUTLAY BONDS

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 100—GENERAL GOVERNMENT:									
176-OB-1	Sleeping Quarters, colored women, city jail bars and other improvements.....	\$ 29,015.00	\$ 29,015.00		\$ 7.80		\$ 7.80	\$ 29,007.20	
177-OB-1	Detention Home, purchase Grigsby Place	24,000.00	24,000.00		24,000.00		24,000.00		
191-OB-1	Undistributed Expense, heating plant, Court House and repairs to Fire and Police Stations.....	\$ 9,329.98	9,329.98		8,799.35	293.38	9,092.73		237.25
		\$ 53,015.00	\$ 62,344.98		\$ 32,807.15	293.38	33,100.53	\$ 29,244.45	
DEPARTMENT 300—PUBLIC WORKS:									
315-OB-1	Reconstruct Campostella Bridge.....	\$ 17,079.94	17,079.94		\$ 32,903.78	161.24	33,065.02	\$ 15,985.08	
330-OB-153	Widening York Street, Monticello to Boush Street.....	2,359.70	2,359.70						2,359.70
330-OB-158	Paving Liberty Street, Berkley	853.15	853.15		25,026.80		25,026.80	24,173.65	
330-OB-160	Paving Manteo Street.....	7,477.00	7,477.00					7,477.00	
330-OB-161	Paving 22nd Street.....	916.10	916.10					916.10	
330-OB-165	Improving Llewellyn Avenue and Division Street.....	846.45	846.45		392.79		392.79	453.66	
330-OB-167	Westover Company Improvement, Armistead Bridge Road and other streets.....	14,390.38	14,390.38		6,311.94		6,311.94	8,078.44	
330-OB-171	Widening 21st Street, Colonial to Monticello.....	14,439.69	14,439.69		423.95		423.95	14,015.74	
330-OB-172	Paving 37th Street, Bowden's Ferry Road to Parker.....	27,618.19	27,618.19		10,649.63		10,649.63	16,968.56	
330-OB-176	Paving 9th Street, Monticello to Granby Street.....	3,944.74	3,944.74		3,181.93		3,181.93	762.81	
330-OB-178	Extending College Place—Duke to Yarmouth.....	12,051.24	12,051.24		5,193.30		5,193.30	6,857.94	
350-OB-124	Comfort Station, City Hall Avenue and Atlantic.....	19.50	19.50					19.50	
350-OB-126	Dredging and Improving Smith's Creek.....	386.30	386.30					386.30	
350-OB-158	Paving Liberty Street.....				201.76		201.76	201.76	
350-OB-178	Extension College Place—Duke to Yarmouth.....				144.22		144.22	144.22	
365-OB-2	Additional equipment for street cleaning.....	2,435.52	2,435.52					2,435.52	
375-OB-3	Bank Street Whiteway Lighting.....	604.99	604.99					604.99	
380-OB-4	Extending Water System, Norfolk County Division, Ocean View, Willoughby Beach, Fairmount, Lafayette, etc.....	10,836.13	10,836.13		1,704.39		1,704.39	9,131.74	
380-OB-9	Six Fire Hydrants, Princess Anne Avenue and Broad Creek Road.....	259.63	259.63					259.63	
380-OB-71	Pipe Line and Booster Station, Berkley, also additional water supply, May Ave.....	36,342.06	36,342.06		26,167.89	2,895.94	29,063.83	7,278.23	

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## OUTLAY BONDS—Continued

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 300—PUBLIC WORKS—Continued									
380-OB-75	Water Mains, Maple Avenue between Princess Anne Avenue and Broad Creek Road.....	\$ 2,350.00	\$ 2,350.00					\$ 2,350.00	
380-OB-76	Sewerage, Colley Avenue, Jamestown to 29th Street.....	685.64	685.64					685.64	
315-OB-2	Rebuilding Bridge across Ohio Creek.....	\$ 7,500.00	7,500.00					7,500.00	
330-OB-B	Paving and Improving certain streets.....			\$ 10,287.49	\$ 58.32		\$ 10,345.81	\$ 10,345.81	
330-OB-C	Improvement of certain streets.....		385,903.64		231,572.81	\$ 284.23	231,857.04	154,046.60	
330-OB-1	Resurfacing various streets.....	11,522.00	11,522.00		8,602.08		8,602.08	2,919.92	
330-OB-2	Improving East Side Greenway Court—Westover to Redgate.....	1,416.00	1,416.00		1,290.05		1,290.05	125.95	
330-OB-3	Repaving Blow Street, Westover to Armistead Bridge Road.....	5,722.00	5,722.00		5,028.65		5,028.65	693.35	
330-OB-4	Paving Llewellyn, 33rd to 34th Streets.....	5,169.50	5,169.50		1,331.95		1,331.95	3,837.55	
330-OB-5	Paving, Widening, Improving Olney Road, Monticello to Highland Avenue.....	37,747.50	37,747.50		31,404.20		31,404.20	6,343.30	
330-OB-6	Paving Clifton Street, Walnut to Maple, Berkley.....	9,122.50	9,122.50		7,128.11		7,128.11	\$ 1,994.39	
330-OB-7	Removing Bridge and Repaving Lovitt Avenue.....	19,103.00	19,103.00		4.12		4.12	19,098.88	
330-OB-8	Curbing and Guttering Paved Streets.....	25,000.00	25,000.00		9,120.82	10,458.64	19,579.46	5,420.54	
330-OB-9	Purchase Property on Bank Street.....	270,364.00	270,364.00		270,364.00		270,364.00		
330-OB-10	Paving and Sewers, Brooke Ave., Granby to Boush.....	9,194.00	9,194.00		131.57		131.57	9,062.43	
330-OB-11	Paving Boissevain Ave., West of Colley.....	2,600.00	2,600.00		2,217.48		2,217.48	382.52	
330-OB-12	Improvements to Various Streets.....	29,374.25	29,374.25		19,148.87	368.92	19,517.79	9,856.46	
330-OB-13	Widening and Improving Granby St. and La Valette Avenue to Lafayette River.....	23,235.00	23,235.00		7,697.31	1,348.25	9,045.56	14,189.44	
330-OB-14	Paving 44th Street Between Myers and Killam.....	10,227.00	10,227.00		9,601.49		9,601.49	625.51	
330-OB-15	Paving 37th Street West of Granby to Llewellyn.....	9,560.00	9,560.00		8,371.98		8,371.98	1,188.02	
330-OB-16	Improving Virginia Avenue East of Colonial.....	2,400.00	2,400.00		600.71		600.71	1,799.29	
330-OB-17	Improving Gates, Brandon, Spottswood Avenues.....	16,734.66	16,734.66		146.90		146.90	16,587.76	
330-OB-18	Paving Langley Road, Westover to Ambler.....	4,125.00	4,125.00		3,045.35		3,045.35	1,079.65	
330-OB-19	Paving, Water and Sewer, Fauquier St. Frederick to Grayson.....	12,300.00	12,300.00		318.76		318.76	11,981.24	
330-OB-20	Paving and Widening College Place, Granby to Duke.....	6,600.00	6,600.00					6,600.00	
330-OB-21	Paving and Sewer 34th Street, Colley to Killam.....	13,450.00	13,450.00		1,612.77	271.28	1,884.05	11,565.95	



330-OB-22	Paving and Sewer Manteo Street, Baldwin to Harrington.....	8,560.00				8,560.00			
330-OB-23	Paving, Sewer, Water, Fauquier Street, Liberty to Nelson.....	6,600.00				6,600.00			8,560.00
330-OB-24	Paving Holly Avenue, Lucelle to 42nd St.	10,100.00				10,100.00			6,600.00
330-OB-25	Paving 32nd Street, DeBree to Colonial.	8,000.00				8,000.00			10,100.00
330-OB-26	Paving, Sewer and Water Fauquier St., Poplar to Hough.....	7,200.00			6.00	7,200.00		6.00	8,000.00
330-OB-27	Paving, Sewer and Water Sheldon Ave., Goode to Corprow.....	10,955.00			3,645.38	10,955.00		3,645.38	7,194.00
330-OB-28	Paving Claremont St., Between Redgate and Baldwin.....	15,982.00				15,982.00			7,309.62
330-OB-29	Alterations to Building Corner Bank and Market Street in Connection with Widening Bank Street.....	22,830.50			12,777.84	22,830.50	420.42	13,198.26	15,982.00
330-OB-30	Paving, Water and Sewer N. Y. Ave., Between Colonial and Gosnold.....	8,500.00				8,500.00			9,632.24
330-OB-31	Paving, Storm Drain, Sewer, Pembroke Avenue, Colley to Dundaff Street.....	6,125.00				6,125.00			8,500.00
330-OB-32	Paving Boiesvaine Avenue.....	6,750.00				6,750.00			6,125.00
330-OB-33	Paving Llewellyn Avenue 34th to 37th Sts.	6,500.00				6,500.00			6,750.00
330-OB-34	Paving Patrick Avenue, Main to Clifton, Berkley.....	4,500.00				4,500.00			6,500.00
330-OB-35	Paving Matoaka Street, Spottswood to Ambler.....	6,400.00			54.00	6,400.00		54.00	4,500.00
330-OB-37	Paving Berkley Ave., Main to Chestnut.	9,500.00			8.00	9,500.00		8.00	6,346.00
330-OB-38	Paving Hanover Ave., Liberty to Berkley Avenue.....	5,160.00				5,160.00			9,492.00
330-OB-39	Paving Loyall's Lane, Main to Water St.	3,700.00			73.40	3,700.00		73.40	5,160.00
330-OB-40	Paving, Sewer, Bank Street, Extended, Queen to P. A. Avenue and Purchase Land S. E. Corner Powell and Salter.	31,400.00			24,690.44	31,400.00		24,690.44	3,626.60
330-OB-41	Curbing and Guttering Johnson Avenue, Church to Proescher.....	2,870.00				2,870.00			6,709.56
330-OB-42	Widening Roadway, Botetourt Street, York to Ghent Bridge.....	1,200.00				1,200.00			2,870.00
330-OB-43	Exchange Certain City Owned Property for Property Owned by H. B. Goodridge—Olney Road Extended.....	3,000.00				3,000.00			1,200.00
330-OB-44	Purchase and Exchange Property from S. Tucksher account Olney Road Extension.....	2,500.00				2,500.00			
330-OB-45	Paving Lovitt Avenue, Reeves Avenue, east.....	3,150.00			17.73	3,150.00		17.73	
330-OB-155	Opening and Improving Starke Street, Granby to Monticello.....	3,840.00			3,434.51	3,840.00	398.78	3,833.29	3,132.27
330-OB-156	Improving 40th Street, Myers Ave. to point 250 feet east of Killam Avenue.	12,090.00			10,392.50	12,090.00		10,392.50	6.71
330-OB-157	Widening and Improving Bank St., Main to City Hall Avenue.....	161,100.00			117,037.31	161,100.00	27.20	117,064.51	1,697.50
330-OB-158	Improving Monticello Avenue 12th to Church Streets.....	127,034.00			85,051.40	127,034.00		85,051.40	44,035.49
330-OB-159	Purchase Property to Widen Monticello Avenue.....	14,465.00			14,460.00	14,465.00		14,460.00	41,982.60
331-OB-50	Improving Streets, Park Place Ward.	16,446.39				16,446.39			5.00
345-OB-1	Sidewalks Myers Avenue, 40th to 48th Streets.....	1,069.05				1,069.05			16,446.39
345-OB-2	Cost Sidewalks 201-3-5-9 Berkley Ave.	200.00				200.00			1,069.05
345-OB-3	Sidewalks north side Main Street west from Boush.....	415.00				415.00			200.00
350-OB-C	Sewer improvements to certain streets.								415.00
350-OB-1	Sewer Bower and Galt Streets, Huntersville.....	1,450.00			8,901.45	1,450.00		8,901.45	
					2,424.02			2,424.02	
									974.02



# CITY OF NORFOLK, NORFOLK, VIRGINIA

## OUTLAY BONDS—Continued BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 300—PUBLIC WORKS—Continued									
350-OB-2	Sewer, extending Culbert at Argyle Ave.	\$ 1,980.00	\$ 1,980.00		\$ 2,021.29		\$ 2,021.29	\$ 41.29	
350-OB-3	Sewer, Smith's Creek Drain.			\$ 14,646.09	10,065.90		24,711.99	24,711.99	
350-OB-3A	Sewer, Repairing Highland and City Hall Avenue Pumping Stations.	10,025.00	10,025.00		7,372.02	\$ 4,924.57	12,296.59	2,271.59	
350-OB-4	Sewers, Under-drainage Corner 40th and Holly Avenue.	1,100.00	1,100.00		753.14		753.14		\$ 346.86
350-OB-5	Sewers, Olney Road, Monticello to Highland.	10,660.00	10,660.00		9,241.73		9,241.73		1,418.27
350-OB-6	Sewers, Clifton Street, Walnut to Maple Avenue, Berkley.	877.50	877.50		79.56		79.56		797.94
350-OB-7	Sewers, Concrete Culvert, Newton Creek Drainage.	105,798.00	105,798.00		47,576.41		47,576.41		58,221.59
350-OB-8	Sewers, Brooke Avenue, Granby to Boush	1,453.00	1,453.00		4,460.39		4,460.39	3,007.39	
350-OB-9	Sewers and Moving Houses, Widening and Improving Granby Street, La Valette to Lafayette River.	4,535.00	4,535.00		5,904.23		5,904.23	1,369.23	
350-OB-10	Sewers, 44th Street, Myers to Killam.	773.00	773.00		154.16		154.16		618.84
350-OB-11	Sewers and Concrete Drains, Hunting-ton, Gates and Core Avenues.	9,700.00	9,700.00		7,300.57	25.10	7,325.67		2,374.33
350-OB-12	Sewers, Improving various streets.	11,254.00	11,254.00		4,890.67	337.50	5,228.17		6,025.83
350-OB-13	Sewers, 37th Street west of Granby to Llewellyn.	600.00	600.00		452.85		452.85		147.15
350-OB-14	Sewers, Starke Street.		\$ 1,496.00		593.02		593.02		902.98
350-OB-15	Sewers, Omohundro Avenue, Rhode Island Avenue to 39th; Delaware, Omohundro to Granby.	16,555.00	16,555.00		11,505.31	1,822.87	13,328.18		3,226.82
350-OB-16	Sewers, Gates, Brandon, Spottswood and north Brandon.	5,770.00	5,770.00		6,369.07	.26	6,369.33	599.33	
350-OB-17	Sewers, College Place, Granby to Duke.	2,222.00	2,222.00		2,380.54		2,380.54	158.54	
350-OB-18	Sewers, Fauquier Street, Frederick to Grayson.	1,600.00	1,600.00		622.24		622.24		977.76
350-OB-19	Sewers, 34th Street, Colley to Killam.	300.00	300.00						300.00
350-OB-20	Sewers, Underdrainage, 34th and Llewellyn.	3,555.00	3,555.00		2,277.00		2,277.00		1,278.00
350-OB-21	Sewers, Underdrainage, 19th and Armistead Avenue.	3,000.00	3,000.00		7.50		7.50		2,992.50
350-OB-22	Sewers, Falkland, Walke and Mariner Street.	5,124.00	5,124.00		171.22		171.22		4,952.78
350-OB-23	Sewers, Fauquier St., Liberty to Nelson.	600.00	600.00		169.77		169.77		490.23
350-OB-24	Sewers, Shipp Street, Waverly Way and 50th Street.	1,170.00	1,170.00		2,094.51		2,094.51	924.51	
350-OB-25	Sewers, Fauquier Street, Poplar to Hough.	400.00	400.00		45.01		45.01		354.99





CITY OF NORFOLK, NORFOLK, VIRGINIA  
OUTLAY BONDS—Continued  
BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES  
For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 300—PUBLIC WORKS—Continued									
380-OB-1	\$ 5,000.00		\$ 5,000.00		\$ 13,100.29	\$ 10.88	\$ 13,111.17	\$ 8,111.17	
380-OB-2	353.00		353.00		1,422.63		1,422.63	1,069.63	
380-OB-3	1,000.00		1,000.00		1,381.06		1,381.06	381.06	
380-OB-7									
380-OB-8	8,635.00		8,635.00		3,017.01	491.28	3,508.29		\$ 5,126.71
380-OB-9	2,417.00		2,417.00		1,783.52		1,783.52		633.48
380-OB-10	2,600.00		2,600.00		2,368.28		2,368.28		231.72
380-OB-11	625.00		625.00		566.33	439.20	1,005.53	380.53	
380-OB-12	1,782.00		1,782.00		2,226.67	755.07	2,981.74	1,199.74	
380-OB-13	3,443.75		3,443.75						3,443.75
380-OB-14	1,500.00		1,500.00		1,406.62		1,406.62		93.38
380-OB-15	495.00		495.00		269.83		269.83		225.17
380-OB-16	2,766.00		2,766.00		743.15		743.15		2,022.85
380-OB-17	2,290.00		2,290.00						2,290.00
380-OB-18	300.00		300.00		337.90		337.90	37.90	
380-OB-19	1,518.00		1,518.00						1,518.00
380-OB-20	962.00		962.00						962.00
380-OB-21	100.00		100.00						100.00
380-OB-22	750.00		750.00		679.01		679.01		70.99
380-OB-23	300.00		300.00						300.00
380-OB-24	1,480.00		1,480.00						1,480.00
380-OB-25	1,410.00		1,410.00		883.71		883.71		526.29
380-OB-26	400.00		400.00		90.44		90.44		309.56
380-OB-27	350.00		350.00		308.06		308.06		41.94
	1,885.00		1,885.00						1,885.00



380-OB-28	Water, Government and Highland Avenue, Ocean View.....	1,600.00		1,600.00	2,442.43		2,442.43	842.43	
380-OB-29	Water, Widening 21st Street, Granby to Monticello.....		1,546.00	1,546.00	772.35		772.35		773.65
380-OB-35	Retterment to and Enlarging City Water Supply.....		972.07	972.07		2.40	2.40		969.67
380-OB-36	Survey and Estimate, cost procuring water from Burnt Mills and Lake Phillips.....		926.64	926.64					926.64
380-OB-38	Development Lakes Prince and Benston Water Supply.....	2,000,000.00		2,000,000.00	595,271.58	1,057,356.31	1,663,135.56		336,864.44
380-OB-39	Concrete Filter at Water Works.....		10,241.58	10,241.58		874.84	874.84		9,366.74
380-O-B-40	New Installation and Reconstruction Moore's Bridge Pumping Station, also purchase property at Lake Wright.....		88,659.44	88,659.44		99,917.98	103,076.35	14,416.91	
380-OB-41	Water, Cove Street, Chapel to Arlington Place.....		869.82	869.82					869.82
380-OB-44	Purchase and Installing Fire Hydrants.....		21,325.00	21,325.00		225.94	225.94		21,099.06
380-OB-45	Purchase and Installing Water Mains, various streets.....		107,823.37	107,823.37		33,324.60	35,282.88		72,540.49
380-OB-46	Water Pipe Line, Chesapeake Avenue, Ocean View.....		585.24	585.24					585.24
380-OB-47	Water Pipe Line, Bay View Beach Corporation, Ocean View.....	3,505.00		3,505.00					3,505.00
380-OB-48	Water Mains, Little Bay Section, Ocean View.....		1,087.27	1,087.27		217.00	217.00		870.27
380-OB-49	Water, Ruffin, Waverly, Villa, Druid Circle.....	1,350.00		1,350.00		1,533.15	1,533.15	183.15	
380-OB-50	Water, Monticello Avenue.....		5,000.00	5,000.00		8,701.94	8,725.65	3,725.65	
380-OB-51	Water, 40th Street, Myers to 250 E. of Killam Street.....		210.00	210.00		71.98	205.03		4.97
380-OB-72	Water, Starke Street.....		1,408.00	1,408.00		861.17	861.17		546.83
380-OB-73	Purchase Berkeley Water Pipe Lines.....					5,164.51	5,164.51	5,164.51	
330-OB-46	Lowering Curb and Making Driveway for Travelers Garage Corporation.....								
330-OB-47	Payment amount Condemnation Award, Property J. Trohoy Estate, Olney Road Extended.....	543.50		543.50		586.62	586.62	43.12	
350-OB-57	Sewers, Elizabeth and Albemarle Streets, North of W. Liberty Street.....	40,000.00		40,000.00		40,000.00	40,000.00		
		2,100.00		2,100.00					2,100.00
		\$3,162,784.66	\$1,158,410.01	\$4,321,194.67	\$620,205.16	\$2,551,285.50	\$3,228,843.15	\$143,465.05	\$1,235,816.57

#### DEPARTMENT 400—PUBLIC WELFARE:

442-OB-1	Isolation Hospital, Quarantine Station Erecting Building.....		225.55	225.55					225.55
460-OB-1	Construction City Market.....	\$ 468,485.00		\$ 468,485.00		\$ 170,903.12	\$ 232,296.12		\$ 236,188.88
		\$ 468,485.00	225.55	\$ 468,710.55		\$ 170,903.12	\$ 232,296.12		\$ 236,414.43

#### DEPARTMENT 500—PUBLIC SAFETY:

522-OB-1	Purchase and Equipping Police Patrol Boat.....	\$ 7,500.00		\$ 7,500.00		\$ 7,500.00			
531-OB-4	Fire Apparatus to Replace Worn Out Equipment.....		\$ 4,642.32	4,642.32					4,642.32
531-OB-2	Building and Equipping Fire Station, 38th Street.....		7,000.00	7,000.00					7,000.00
531-OB-3	Purchase and Equipment Fire Boat.....	60,000.00		60,000.00		21,287.56	46,360.31		13,639.69
538-OB-1	Building Fire Stations in Annexed Territory.....	88,207.10		88,207.10					88,207.10

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## OUTLAY BONDS—Continued

## BUDGET AND APPROPRIATIONS, EXPENDITURES AND BALANCES

For Year Ended December 31, 1922

	Appropriation	Balance Brought Forward	Total Appro.	Overdraft Previous Years	Expenditure This Year	Commitments Against Appro.	Total Charges Against Appro.	Balances	
								Over-expended	Under-expended
DEPARTMENT 300—PUBLIC WORKS—Continued.									
538-OB-2	Fire Apparatus for Annexed Territory	\$ 153,500.00	\$ 153,500.00					\$ 153,500.00	
550-OB-1	Fire Alarm Boxes in North Section of City	\$ 44.47	44.47						44.47
550-OB-2	Installing Manual System Fire Alarms, Add Story to Fire Alarm Building, etc.								
551-OB-1	Installing Manual Fire Alarm System, Police and Fire Alarm Boxes, etc., in Annexed Territory	47,575.00	47,575.00		\$ 2,732.00	5,696.55	8,428.55		39,146.45
		59,474.00	59,474.00			6,944.00	6,944.00		52,530.00
		\$ 416,256.10	\$ 11,686.79	\$ 427,942.89	\$ 31,519.56	\$ 37,713.30	\$ 69,232.86	\$ 358,710.03	
DEPARTMENT 700—PUBLIC SCHOOLS:									
700-OB-7	Overhauling and Replacing Heating System								
700-OB-11	Purchase 49 Lots, Princess Anne Avenue, Broad Creek Road, Maltby and Charles Street	\$ 10,029.65	10,029.65		\$ 2,816.53		\$ 2,816.53	\$ 7,213.12	
700-OB-2	Second Annex James Madison Schools	20,924.00	20,924.00		24,409.00		24,409.00	3,485.00	9,407.71
700-OB-3	Eastern Junior High School, May Ave	43,921.22	43,921.22		34,513.51		34,513.51		3,374.05
700-OB-4	Western Junior High School	213,330.99	213,330.99		209,956.94		209,956.94		2,198.56
700-OB-5	Rebuild John Marshall School	406,440.54	406,440.54		404,241.98		404,241.98		6,654.49
700-OB-12	Furniture and Equipment John Marshall School	98,770.14	98,770.14		92,115.65		92,115.65		2,445.76
700-OB-13	Purchase Lots 8-9-10-12 at Walter H. Taylor School	17,000.00	17,000.00		14,554.24		14,554.24		56.39
700-OB-14	Purchase Lots 1-4-7-11 at Walter H. Taylor School	20,500.00	20,500.00		20,443.61		20,443.61		13.13
700-OB-15	Purchase Land Near Abraham Lincoln School, Berkley	11,500.00	11,500.00		11,486.87		11,486.87		
700-OB-16	Purchase Furniture and Equipment for Eastern & Western Junior High Schools	22,500.00	22,500.00		22,500.00		22,500.00		
700-OB-17	Purchase Certain Property for Play Ground Purpose	140,000.00	140,000.00		112,806.42		112,806.42		27,193.58
700-OB-18	Purchase Property Berkley Avenue, between Fauquier and Frederick Street, Play Ground for R. Gatewood School	52,573.00	52,573.00	52,751.84			52,751.84	178.84	
700-OB-19	Provide Additional Fire Proofing—various schools	24,983.00	24,983.00		24,909.00		24,909.00		74.00
700-OB-20	Annex J. E. B. Stuart School	15,500.00	15,500.00		10,056.73		10,056.73		5,443.27
700-OB-21	Annex Patrick Henry School	140,980.00	140,980.00		26,388.04		26,388.04		114,591.96
		67,098.00	67,098.00		5,872.47		5,872.47		61,225.53

700-OB-22	Purchase Lots 1 and 2 E. side Bowden's Ferry Road for addition to 38th Street School.....	1,668.17		1,668.17		1,668.17			
700-OB-23	Purchase House and 2 Lots, J. Madison School.....	4,000.00		4,000.00		4,000.00			
700-OB-24	Purchase Lots 1-24 Block 14 and Lots 13-24 Block 13 Villa Heights plat for School Purposes.....	28,000.00		28,000.00					28,000.00
	\$ 546,302.17 \$ 793,416.54 \$ 1,339,718.71 \$ 52,751.84 \$ 1,022,739.16							\$1,075,491.00	\$ 3,663.84
<b>DEPARTMENT 900—PORT COMMISSION:</b>									
900-OB-4	Purchase and Installing Flour Handling Machinery.....	\$ 747.63		747.63		16.12			
900-OB-2	Municipal Piers and Docks.....		327,853.49						\$ 731.51
900-OB-4	Constructing Docks, Piers and other facilities, Sewalls Point, Virginia.....	2,000,000.00		2,000,000.00		1,604,458.44		987,849.20	592,307.64
900-OB-5	Purchasing Old Dominion Steamship Company terminals.....	650,000.00		650,000.00		650,000.00			
	\$2,650,000.00 \$ 328,601.12 \$ 2,978,601.12					\$2,254,474.56		\$ 987,849.20	\$ 328,585.00
<b>TOTAL ALL DEPARTMENTS</b>									
	\$7,296,842.93 \$2,301,669.99 \$9,598,512.92 \$672,957.00 \$6,063,729.05 \$1,144,601.37 \$7,881,287.42 \$739,436.53 \$2,456,662.03								



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## GENERAL CASH STATEMENT

As of December 31, 1922

Cash as per Treasurer's Books, Jan. 1, 1922.....	\$ 488,140.36	.....
Total Cash Receipts for Year Ended Dec. 31, 1922.....	22,083,260.70	.....
	\$22,571,401.06	.....
Total Cash Disbursements, Year Ended Dec. 31, 1922.....	21,520,719.10	.....
Net Cash in Hands of City Treasurer as of Dec. 31, 1922.....		\$ 1,050,681.96
<b>DISTRIBUTED AS TO BANKS AS FOLLOWS:</b>		
American Exchange Bank.....	\$ 5,000.00	
Merchants and Mechanics Bank.....	10,244.40	
Citizens Bank.....	128,561.55	
National Bank of Commerce.....	15,910.67	
Merchants and Planters Bank.....	62,408.04	
Norfolk National Bank.....	201,956.47	
Trust Company of Norfolk.....	248,791.42	
Seaboard National Bank.....	231,180.19	
Virginia National Bank.....	146,629.22	
<b>TOTAL AS ABOVE</b> .....		\$ 1,050,681.96
<b>DISTRIBUTED AS TO FUNDS AS FOLLOWS:</b>		
Capital Cash Bond Funds.....	\$ 1,019,841.27	
School Funds.....	27,290.69	
For Redemption of Matured Bonds (In Hands of Treasurer).....	3,550.00	
		\$ 1,050,681.96
<b>CASH IN HANDS OF FISCAL AGENTS:</b>		
Mercantile Trust and Deposit Company.....	\$ 1,737.50	
Harris Forbes and Company.....	1,825.00	
Bankers Trust Company.....	2,167.50	
		\$ 5,730.00
Petty Cash.....		\$ 1,690.00
<b>TOTAL OF ALL CASH ITEMS DECEMBER 31, 1922</b> .....		\$ 1,058,101.96

**CITY OF NORFOLK, NORFOLK, VIRGINIA**

**CASH RECEIPTS IN DETAIL**

**For Year Ended December 31, 1922**

Source	Detail	Total
<b>GENERAL PROPERTY TAX:</b>		
Tax Levy, Year 1919.....	\$ 353.35	
Tax Levy, Year 1920.....	65,453.50	
Tax Levy, Year 1921.....	237,056.66	
Tax Levy, Year 1922.....	2,613,813.55	
Delinquent Taxes.....	35,552.21	
Penalties and Interest.....	37,069.81	
Special School Tax 1919.....	28.65	
Special School Tax 1920.....	10,372.71	
		\$ 2,999,701.44
<b>LICENSES:</b>		
Merchants.....	\$ 134,035.59	
Commission Merchants.....	9,268.20	
Attorneys.....	11,593.66	
Tobacco.....	4,878.98	
Carts and Drays.....	12,190.25	
Automobiles.....	99,458.35	
Omitted Prior Years.....	944.40	
Miscellaneous.....	251,182.62	
		523,552.05
<b>FRANCHISE TAXES:</b>		
Chesapeake & Potomac Telephone Company.....	\$ 24,534.53	
Virginia Railway & Power Company.....	3,000.00	
		27,534.53
<b>RENTS AND LEASES:</b>		
Town Point Lots 1922.....	\$ 1,041.22	
Street Ends.....	730.00	
Public Buildings.....	1,899.58	
Southern Railway.....	5,262.21	
Vacant Lots.....	60.00	
Property Held for Improvement.....	12,259.59	
Armory and Tabernacle.....	744.00	
		21,996.60
<b>SUBVENTIONS:</b>		
State Capitation Tax.....	\$ 11,368.50	
Excess Receipts, City Officials.....	5,534.80	
State School Apportionment.....	175,182.75	
		192,086.05
<b>GENERAL GOVERNMENT:</b>		
City Clerk, Sale of Codes.....	\$ 30.00	
Civil Court, Fines and Costs.....	8,706.25	
Police Court, Fines and Costs.....	41,774.50	
Juvenile & Domestic Relations Court, Fines and Costs.....	2,047.86	
Corporation Court, Fines and Costs.....	1,315.00	
High Constable, Fines and Costs.....	27,824.17	
		\$ 81,697.78
<b>DEPARTMENT OF PUBLIC WORKS:</b>		
<b>Division of Engineering:</b>		
Pole Permits.....	\$ 109.75	
Engineering Bills.....	5,048.95	
Sale of City Maps.....	155.02	
Sale of Old Equipment.....	20.00	
Account Prior Years.....	258.62	
		\$ 5,592.34

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## CASH RECEIPTS IN DETAIL—Continued

For Year Ended December 31, 1922

Source	Detail		Total
DEPARTMENT OF PUBLIC WORKS—Continued:			
Division of Highways:			
Street Repair Reimbursements.....	\$	8,137.28	
Street Construction Reimbursements.....		48,094.84	
Miscellaneous Repair Reimbursements.....		1,850.19	
Miscellaneous Sales.....		878.66	
			\$ 58,960.97
Division of Sidewalks:			
Sidewalk Repair Reimbursements.....	\$	660.41	
Sidewalk Construction Reimbursements.....		248.80	
Deposits for Repairing Sidewalks.....		11,779.27	
			12,688.48
Division of Sewers:			
Water, Sewer and Drain Reimbursements.....	\$	13,451.21	
Repair Work Reimbursements.....		1,144.68	
Fire Loss, Holly Ave., Pumping Station.....		1,510.50	
Sewer Connection Rent.....		15.00	
Miscellaneous, Refunds, Overpayments, Etc.....		40.01	
			16,161.40
Division of Street Cleaning:			
Refuse Disposal.....	\$	5,571.66	
Reimbursement for Damaged Equipment.....		138.33	
Horse and Wagon Hire.....		27.00	
Miscellaneous, Sales and Refunds.....		436.29	
			6,173.28
Division of Public Lighting:			
Whiteway Construction Reimbursements.....			4,300.00
Water Department, City Division:			
Water Rents.....	\$	332,442.65	
Penalties.....		4,278.30	
Permits.....		1,172.20	
Meter Rent.....		563.00	
Fishing City Lakes.....		4,238.45	
Deposit for Turning on Water.....		10,366.67	
Miscellaneous Sales and Refunds.....		7,966.11	
			361,027.38
Water Department, County Division:			
Rents and Penalties.....	\$	177,767.93	
Deposit for Turning on Water, New Service.....		1,465.00	
Water Permits.....		4,085.77	
Rent of Farm Land.....		652.50	
Rent of Garage.....		21.00	
Miscellaneous Sales, Services, Refunds, etc.....		85.47	
			184,077.67
			\$ 648,981.52



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## CASH RECEIPTS IN DETAIL—Continued

For Year Ended December 31, 1922

Source	Detail	Total
<b>DEPARTMENT OF PUBLIC WELFARE:</b>		
Burial Permits.....	\$ 1,175.50	
Birth and Death Certificates.....	105.00	
Laboratory Tests and Antitoxins.....	722.00	
Milk Licenses.....	26.00	
Food Inspection.....	82.00	
Comfort Station.....	556.90	
City Veterinarian.....	923.33	
Hospital Patients.....	770.95	
Dispensary Sales of Supplies.....	309.40	
<b>City Home:</b>		
Board of Inmates.....	\$ 850.21	
Sale of Produce and Timber.....	244.00	
Sale of Old Equipment.....	60.00	
		1,154.21
<b>Markets:</b>		
Rent of Sidewalks and Stands.....	\$ 18,482.45	
Rent of Stalls and Stores.....	7,320.00	
		25,802.45
City Park Sales of Old Equipment.....		89.04
Beautifying Commission Sales and Services.....		2,261.73
<b>Elmwood, Cedar Grove and West Point Cemeteries:</b>		
Care of Lots and Opening Graves.....	\$ 4,917.84	
Sale of Lots—Marsh Section.....	1,662.16	
		6,580.00
<b>Calvary Cemetery:</b>		
Care of Lots and Opening Graves.....	\$ 3,157.00	
Sale of Lots.....	1,320.00	
		4,477.00
<b>Forest Lawn Cemetery:</b>		
Care of Lots and Opening Graves.....	\$ 1,555.00	
Sale of Lots and Graves.....	10,923.11	
		12,478.11
<b>Magnolia Cemetery:</b>		
Care of Lots and Opening Graves.....		178.00
Testing Gas and Electric Meters.....		64.00
<b>DEPARTMENT OF PUBLIC SAFETY:</b>		\$ 57,755.62
<b>Police Division:</b>		
Public Baggage Carriers Permits.....	\$ 55.00	
Doctor's X-Tags.....	3.00	
Jitney and For Hire Permits.....	1,176.00	
Instructors Permits.....	322.00	
Personal Drivers Licenses.....	4,442.00	
Duplicate Permits.....	54.50	
Fines, Police Officers.....	248.00	
State Auto and License Tags.....	887.45	
Rent $\frac{1}{2}$ Lamberts Point Police Station.....	300.00	
Reimbursement for Prisoners Traveling Expense.....	2,735.00	
Reimbursement for Damaged Equipment.....	438.84	
Special Officers Badges.....	66.00	
Sale of Unclaimed Articles.....	259.45	
Miscellaneous, Refunds, Sales and Reimbursements.....	333.73	
	\$ 11,320.97	

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## CASH RECEIPTS IN DETAIL—Continued

For Year Ended December 31, 1922

Source	Detail		Total
DEPARTMENT OF PUBLIC SAFETY—Continued:			
Fire Division:			
Fines.....	\$	56.00	
Sale of Old Equipment.....		143.75	
Electric Inspection Fees.....		\$ 199.75	
Gas and Electric Meter Inspection Fees.....		6,375.52	
Building Inspection Fees.....		1,172.75	
Plumbing Inspection Fees.....		4,224.50	
Plumbers License Fees.....		1,826.25	
		30.00	
			\$ 25,149.74
PUBLIC SCHOOLS:			
Tuition, Out-of-town Pupils.....	\$	23,052.55	
Rent of School Property.....		1,145.56	
Refunds and Sale of House.....		2,820.99	
Advances on Equipment, Libraries, etc.....		2,670.44	
Insurance Premium Refunds.....		1,029.01	
Miscellaneous, Refunds and Reimbursements.....		1,076.61	
			31,795.16
INTEREST:			
Bond Redemption Account.....	\$	682.62	
Cemetery Fund Account.....		76.07	
National Mausoleum Company.....		480.00	
Accrued Interest on Bonds Sold.....		82,989.64	
Virginia Railway and Power Company.....		222.00	
Seaboard National Bank—Dock Bonds.....		330.82	
Public Improvement Bonds.....		1,874.74	
			86,655.89
PUBLIC DOCKS:			
Construction Work.....	\$	8,943.31	
Miscellaneous Collections.....		396,401.05	
			405,344.36
UNCLASSIFIED:			
Refunds on Insurance Premiums.....	\$	442.04	
Premiums on Bonds Sold.....		359,776.11	
Surety Bond Forfeit.....		250.00	
Refunds on Purchases Paid for.....		1,023.52	
Sale of Old Equipment and Junk.....		2,691.34	
Fire Losses.....		1,238.95	
Unclaimed Checks, various.....		163.52	
Miscellaneous, Refunds, Claims and Damages.....		1,873.05	
Payroll Overpayments.....		596.54	
Refund of Traveling Expenses Advanced.....		465.99	
Deposits for Cemetery Lot Upkeep.....		450.00	
Deposits for Berkley Fire Fund.....		11,655.34	
Deposits on Bond Bids.....		80,000.00	
Purchasing Agent Stock Sales.....		6,461.16	
Temporary Loans.....		7,475,000.00	
Sale of Bonds.....		9,038,922.40	
			\$16,981,009.96
			\$22,083,260.70

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## STATEMENT OF ACCOUNTS RECEIVABLE

As of December 31, 1922

Name	Dr.	Cr.
Tax Levy 1918 Personal Tangible.....	\$ 3,588.15	
Tax Levy 1919 Personal Tangible.....	6,091.20	
Tax Levy 1920 Real Estate.....	39,650.71	
Tax Levy 1920 Personal Tangible.....	7,764.45	
Tax Levy 1921 Real Estate.....	175,337.81	
Tax Levy 1921 Personal Tangible.....	49,792.62	
Tax Levy 1921 Personal Intangible.....	5,947.84	
Tax Levy 1922 Real Estate.....	428,932.74	
Tax Levy 1922 Personal Tangible.....	58,658.52	
Tax Levy 1922 Personal Intangible.....	5,577.33	
Omitted Personal Property, 1920-1921.....	726.54	
Delinquent Real Estate.....	99,186.88	
Delinquent Personal Property.....	146,391.79	
Merchants Licenses.....		\$ 669.41
Commission Merchants Licenses.....	545.50	
Attorney's License.....	168.00	
Tobacco License.....		4.90
Miscellaneous Licenses.....	1,017.82	
Cart and Dray Licenses.....	241.18	
Automobile Licenses.....		10,765.92
Additional Licenses.....	1,548.21	
Franchise Compensation.....	150.00	
Rent of Street Ends.....	9,145.00	
Rent of Miscellaneous Property.....	640.47	
Corporation Court.....	104.00	
Civil Court.....	686.20	
Police Court.....	4,522.50	
Juvenile and Domestic Relations Court.....	181.20	
High Constable.....	1,834.22	
Pole Permits.....	4.75	
Engineering Bills.....	82.75	
Street Cleaning, Refuse Disposal.....	5,506.83	
Water Rents, City.....	39,469.20	
Water Rent, Equipment.....	170.00	
Water Rents, County.....	18,738.00	
County Water (Rent of Farm Land).....	387.50	
Burial Permits.....	101.50	
Birth and Death Certificates.....	8.00	
City Veterinarian Inspection.....	2,236.25	
City Home, Sale Farm Produce.....	10.00	
Public Market Sidewalk.....	307.60	
Public Market, Stalls and Stores.....	387.50	
Elmwood Cemetery.....	3,812.74	
Calvary Cemetery.....	175.00	
Forest Lawn Cemetery.....	93.00	
Magnolia Cemetery.....	2.00	
Rent of Cemetery Property.....	200.00	
Police License Permits.....	398.00	
Electric Inspection Fees.....	1,418.25	
Gas and Electric Meter Inspection Fees.....	490.75	
Building Inspector Fees.....	30.50	
Plumbing Inspector Fees.....	3.50	
Fines, Police Officers.....	3.00	
Interest.....	7,843.93	
Unclassified.....	183.63	
Highways.....	302.16	
Sewers.....	18.50	
Street Cleaning.....	11.25	
Water, County.....	113.40	
Health Department.....	30.20	
City Home.....	177.00	
Police Department.....	228.99	
Fire Department.....	245.90	
Refunds and Reimbursements.....	1,702.99	
Highway Refunds and Reimbursements.....	364.24	
Highways, Repairs to Streets.....	3,668.23	
Highways, Construction.....	109,615.37	
Highways, Special Deposits.....	12.82	
Sewers.....	1,248.38	
Street Cleaning.....	4,016.56	
Water Sales and Service.....	6,984.41	
Norfolk County Water.....	4,723.95	



**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**STATEMENT OF ACCOUNTS RECEIVABLE—Continued**  
**As of December 31, 1922**

Name	Dr.	Cr.
Health Department.....	\$ 664.25	
Gas and Electric.....	4.00	
City Home.....	541.79	
Commission on Beautifying City.....	626.80	
Police Department.....	496.81	
Fire Department.....	48.37	
Purchasing Agent.....	873.48	
Highways.....	1,412.49	
Public Docks.....	71,109.93	
	<b>\$1,339,737.33</b>	<b>\$ 11,440.23</b>
Balance as of December 31, 1922.....		<b>1,328,297.10</b>
	<b>\$1,339,737.33</b>	<b>\$1,339,737.33</b>

CITY OF NORFOLK, NORFOLK, VIRGINIA  
STATEMENT OF TEMPORARY LOANS PAYABLE

As of December 31, 1922

Number	Date of Issue	To Whom Payable	Interest Rate	Due Date	Purpose of Issue	Corporate	Capital	Total
729	June 30, 1917	Sinking Fund Commissioners	5%	Demand	Current Expenses	\$ 100,000.00	.....	\$ 100,000.00
753	July 1, 1918	Sinking Fund Commissioners	5%	Demand	Current Expenses	100,000.00	.....	100,000.00
922	December 8, 1922	National Bank of Commerce	5%	January 8, 1923	Various Improvements	.....	\$ 200,000.00	200,000.00
990	December 8, 1922	Norfolk National Bank	4%	January 8, 1923	Purchase Bank Street Property	.....	200,000.00	200,000.00
991	December 8, 1922	Virginia National Bank	4%	January 8, 1923	Purchase Bank Street Property	.....	100,000.00	100,000.00
1291	December 8, 1922	Seaboard National Bank	4%	January 8, 1923	Current Expenses	100,000.00	.....	100,000.00
1292	December 8, 1922	Seaboard National Bank	4%	January 8, 1923	Current Expenses	100,000.00	.....	100,000.00
1293	December 8, 1922	Citizens Bank	4%	January 8, 1923	Current Expenses	100,000.00	.....	100,000.00
1294	December 8, 1922	Trust Company of Norfolk	4%	January 8, 1923	Current Expenses	200,000.00	.....	200,000.00
						\$ 700,000.00	\$ 500,000.00	\$1,200,000.00

STATEMENT OF ASSESSED VALUATION  
FUNDED DEBT AND BALANCE OF BONDING LIMIT

As of December 31, 1922

ASSESSED VALUATION:							
Real Estate, White.....				\$111,957,040.00			
Real Estate, Colored.....				3,610,460.00			
Real Estate, Public Service Corporations.....				7,736,252.00			\$123,303,752.00
							\$ 22,194,675.36
<b>BONDING LIMIT, 18% OF ASSESSED VALUATION</b>							
<b>FUNDED DEBT</b>				\$ 25,637,550.00			
<b>SHORT TERM BONDS</b>				1,500,000.00			
<b>Less:</b>							
Sinking Fund Assets Applicable to above.....				\$ 27,197,550.00			
					3,195,263.64		
					\$ 24,002,286.36		
<b>Less:</b>							
Water Bonds, Authorized by Popular Vote.....				\$ 4,665,000.00			
Grain Elevator Bonds, Authorized by Popular Vote.....				2,000,000.00			
					6,665,000.00		
							17,337,286.36
<b>NET AMOUNT APPLICABLE AGAINST ABOVE</b>							\$ 4,857,389.00
<b>Less:</b>							
Bonds Authorized and Unissued.....							882,987.17
<b>UNUSED BALANCE OF BONDING LIMIT</b>							\$ 3,974,401.83

**CITY OF NORFOLK, NORFOLK, VIRGINIA .**

**STATEMENT OF TRUST FUNDS**

**As of December 31, 1922**

	Debit	Credit
Reserve for Taxes, Account Purchase of Property.....		\$ 296.60
C. E. Crawford, Account Land Grabs.....		774.93
Police Officers' Badges.....		330.00
Money Found on Street.....		12.76
Fire Boat Subscriptions.....		250.00
Relief Ice Funds.....		39.00
Sewers, Lindenwood and Barry Streets.....		335.50
Sidewalks Deposits.....	\$ 1,010.61	
City Home Money Left by Deceased.....		81.81
Lock Boxes, Comfort Stations.....		62.88
Cemetery Upkeep Funds.....		2,050.00
Unclaimed Payrolls.....		19.00
Water Deposits, City.....		18,998.74
Water Deposits, County.....		4,526.22
Water and Sewer Taps, Colonial Place.....	.10	
Water Mains, Gleenwood Park.....		52.55
Park Place Ward.....		1,383.14
U. S. Government Hospital Equipment.....		50.29
Berkley Fire Fund.....		1,875.30
Water Mains, Lincoln Park.....		1.89
Sewers, Delaware and Maryland Avenues.....	2,588.24	
Water, Delaware and Maryland Avenues.....		788.52
Sewers, Norfolk and Western, Atlantic City.....	4,639.28	
Water, Pamlico Company.....		.40
Water, Brandon to Weyanoke.....		1,640.00
Sewers, Colley and Shirley Avenues.....		115.70
Sewers, Louisa Street.....		19.81
Water, Hull Avenue.....	560.15	
Interest, Cemetery Upkeep Fund.....		145.85
<b>Balance December 31, 1922:</b>	<b>\$ 8,798.38</b>	<b>\$ 33,850.69</b>
	<b>25,052.31</b>	
	<b>\$ 33,850.69</b>	<b>\$ 33,850.69</b>



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## STATEMENT OF FIXED ASSETS

As of December 31, 1922

Description of Property	Land	Buildings	Water Plant	Total
<b>REMUNERATIVE AND REALIZABLE:</b>				
Market Building, Armory and Offices.....	\$ 250,000.00	\$ 280,302.22		\$ 530,302.22
Water Works, including Norfolk County Water Company.....			\$9,613,631.36	9,613,631.36
Water Department, City Shops and Stock Yards.....	16,300.00	2,250.00		18,550.00
Cemetery Property.....	92,748.92	3,430.77		96,179.69
Calvary Cemetery Annex.....	15,740.00	200.00		15,940.00
Municipal Docks and Grain Elevator.....	824,180.87	1,877,016.07		2,701,196.94
Tabernacle.....		9,550.00		9,550.00
Property Held for Disposal.....		28,375.28		28,375.28
Old Dominion Steamship Terminal.....		650,000.00		650,000.00
<b>Total Remunerative and Realizable.....</b>	<b>\$1,198,969.79</b>	<b>\$2,851,124.34</b>	<b>\$9,613,631.36</b>	<b>\$13,663,725.49</b>
<b>UNREMUNERATIVE BUT REALIZABLE:</b>				
	<b>Land</b>	<b>Buildings</b>	<b>Equipment</b>	<b>Total</b>
<b>General Government:</b>				
City Council.....			\$ 893.00	\$ 893.00
City Clerk.....			2,750.75	2,750.75
City Manager.....			1,244.85	1,244.85
Corporation Law and Chancery Court No. 1.....			11,998.25	11,998.25
Circuit Court.....			1,075.00	1,075.00
Civil Court.....			735.00	735.00
Police Court.....			1,082.65	1,082.65
Juvenile and Domestic Relations Court, Academy Building.....	\$ 98,027.00	\$ 42,000.00	1,615.75	141,642.75
Corporation Court No. 2.....			338.00	338.00
Civil Service Commission.....			239.70	239.70
High Constable Office.....			1,584.30	1,584.30
City Jail.....	15,000.00	87,500.00	4,970.60	107,470.60
Detention Home.....		24,000.00	1,922.10	25,922.10
Elections.....			726.00	726.00
Chesapeake and Potomac Telephone Building.....		125,000.00		125,000.00
	<b>\$ 113,027.00</b>	<b>\$ 278,500.00</b>	<b>\$ 31,175.95</b>	<b>\$ 422,702.95</b>
<b>Law:</b>				
General Office.....			\$ 537.15	\$ 537.15
<b>Department of Public Works:</b>				
General Office.....			\$ 1,393.45	\$ 1,393.45
Street Construction and Repair.....			136.00	136.00
Engineers Laboratory.....			390.00	390.00
Highways.....			16,079.25	16,079.25
Property Held for Improvement of Smith Creek.....	9,005.00			9,005.00
Asphalt Plant and Store Yard, National Lane.....	2,500.00	\$ 1,000.00	1,000.00	4,500.00
Tarrants Cemetery for Extension of Streets.....	14,550.00			14,550.00
City Garage.....			2,218.25	2,218.25
Sewer Division.....			12,871.30	12,871.30
Pumping Station, Atlantic Street.....	48,200.00	40,274.41		88,474.41
Pumping Station, Duke Street.....	300.00	5,440.00		5,740.00
Pumping Station, Colley Avenue.....	3,000.00	15,500.00		18,500.00
Pumping Station, Twelfth Street.....	4,776.85	3,600.00		8,376.85
Pumping Station, Clay Avenue.....	500.00	3,600.00		4,100.00
Pumping Station, Kelly Avenue.....	700.00	3,600.00		4,300.00
Pumping Station, Highland Avenue.....	500.00	3,600.00		4,100.00
Pumping Station, Seventh Ward.....	4,000.00	10,800.00		14,800.00
Stables and Store Yard, National Lane.....	2,500.00	750.00		3,250.00
Vacant Lot near Colley Avenue Station.....	1,400.00			1,400.00
Surveys.....			2,941.00	2,941.00
Street Cleaning.....			65,103.81	65,103.81
Old Incinerator, Salter Street.....	7,200.00	500.00		7,700.00
New Incinerator, Salter Street.....	5,000.00	19,170.00		24,170.00
New Incinerator, Brunswick Street, Berkley.....		4,500.00		4,500.00
New Incinerator Site.....	2,400.00			2,400.00
Stables, Fourth Street.....	10,800.00	3,000.00		13,800.00
Stables, Culpeper Street, Berkley.....	900.00	400.00		1,300.00
Stables, Sevcnth Ward.....	1,200.00	1,200.00		2,400.00
Property adjacent to Stables at Smith and Denby Streets.....	2,400.00			2,400.00

## CITY OF NORFOLK, NORFOLK, VIRGINIA

## STATEMENT OF FIXED ASSETS—Continued

As of December 31, 1922

Description of Property	Land	Buildings	Equipment	Total
<b>UNREMUNERATIVE BUT REALIZABLE—Continued:</b>				
<b>Department of Public Works—Continued:</b>				
Public Lighting.....			\$ 23,893.00	\$ 23,893.00
Water Division.....				
Inspection, Collection and Supt.....			8,825.70	8,825.70
Mechanical Distribution and Pumping Stations.....			49,261.52	49,261.52
Fishing Privileges.....			627.75	627.75
	\$ 121,831.85	\$ 116,934.41	\$ 184,741.03	\$ 423,507.29
<b>Department of Public Welfare:</b>				
General Office.....			\$ 2,770.00	\$ 2,770.00
Laboratory.....			819.00	819.00
Sanitation.....			150.00	150.00
Dairy and Milk Inspection.....			225.00	225.00
Fumigation and Sterilization.....			1,150.00	1,150.00
Information Booth.....			38.75	38.75
Comfort Station.....			84.50	84.50
Contagious Disease Hospital.....	\$ 6,520.00	\$ 38,162.46	4,587.00	49,269.46
City Dispensary.....			352.25	352.25
Venereal Clinic.....			74.20	74.20
City Home.....	25,000.00	46,274.00	26,119.20	97,393.20
Colored Community Centre.....			637.99	637.99
Markets.....			106.35	106.35
Playgrounds.....			7,229.00	7,229.00
Beautifying Commission.....			5,475.00	5,475.00
Nursery, North of Elmwood Cemetery.....	8,000.00	435.39		8,435.39
Nursery, West of West Point Cemetery.....	1,200.00			1,200.00
Parks.....			7,588.00	7,588.00
Lafayette.....	451,443.88	30,238.00		481,681.88
Lee.....	30,000.00			30,000.00
Jackson.....	56,500.00	500.00		57,000.00
Washington.....	28,000.00			28,000.00
Beechwood Place.....	22,500.00			22,500.00
Pocahontas.....	9,000.00			9,000.00
Stockley Gardens.....	141,000.00			141,000.00
Graydon.....	44,220.00			44,220.00
Seventh Ward.....	28,700.00			28,700.00
Property—Holly Farm.....	135,000.00			135,000.00
Property—Former Site Berkley Fire and Police Station.....	4,000.00			4,000.00
Cemeteries:				
Elmwood, Cedar Grove and West Point.....			1,067.60	1,067.60
Calvary.....			374.70	374.70
Forest Lawn.....			897.80	897.80
Magnolia.....			59.25	59.25
Bureau of Standards.....			1,835.97	1,835.97
Civic Symphony Orchestra.....			950.00	950.00
	\$ 991,083.88	\$ 115,609.85	\$ 62,591.56	\$ 1,169,285.29
<b>Department of Public Safety:</b>				
General Office.....			\$ 1,472.60	\$ 1,472.60
Police Division.....			30,372.25	30,372.25
Headquarters, Court Street.....	\$ 14,922.00	\$ 67,561.94		82,483.94
Second Precinct Station, Queen Street.....	3,000.00	7,500.00		10,500.00
Third Precinct Station, Berkley.....	1,400.00	6,000.00		7,400.00
Fire Division.....			271,059.00	271,059.00
Headquarters, Williams Street.....	16,800.00	22,000.00		38,800.00
Station No. 2, Bute Street.....	3,200.00	18,000.00		21,200.00
Station No. 3, Fairfax Avenue.....	2,500.00	10,000.00		12,500.00
Station No. 4, Highland Avenue.....	1,200.00	5,000.00		6,200.00
Station No. 5, E. Main Street.....	6,000.00	7,500.00		13,500.00
Station No. 6, Twelfth Street.....	2,200.00	10,490.00		12,690.00
Station No. 8, Main Street, Berkley.....	1,400.00	6,000.00		7,400.00
Electrical Affairs.....		7,000.00	63,795.00	70,795.00
Building Inspection.....			1,782.00	1,782.00
City Hall Square and Buildings.....	79,500.00	53,516.00	140.50	133,156.50
Municipal Building.....			1,634.90	1,634.90
Tabernacle.....			174.50	174.50
Plumbing Inspection.....			799.30	799.30
Board for Examination of Plumbers.....			84.55	84.55
	\$ 132,122.00	\$ 220,567.94	\$ 371,314.60	\$ 724,004.54



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## STATEMENT OF FIXED ASSETS—Continued

As of December 31, 1922

Description of Property	Land	Buildings	Equipment	Total
<b>UNREMUNERATIVE BUT REALIZABLE—Continued:</b>				
<b>Finance Department:</b>				
City Treasurer.....			\$ 4,995.00	\$ 4,995.00
Commissioner of Revenue.....			961.00	961.00
City Auditor.....			3,600.50	3,600.50
License Inspector.....			197.00	197.00
Purchasing.....			857.50	857.50
Seventeenth Street Yard.....			345.00	345.00
Church Street Yard.....			77.00	77.00
			\$ 11,033.00	\$ 11,033.00
<b>Public Schools:</b>				
Abraham Lincoln School.....	\$ 26,900.00	\$ 32,500.00	\$ 3,485.20	\$ 62,885.20
Booker T. Washington School (formerly Norfolk Mission College).....	15,000.00	5,000.00	4,620.50	24,620.50
Colonial Place School.....	14,799.00	181,094.56		195,893.56
Eastern Junior High School.....	15,000.00	614,062.68	49,340.70	678,403.38
George Washington School.....	5,000.00	25,000.00	3,065.30	33,065.30
Henry Clay School.....	12,870.00	50,000.00	5,657.30	68,527.30
J. Goode School.....	5,000.00	35,500.00	4,177.50	44,677.50
J. D. Hope School.....	9,000.00	32,000.00	2,222.25	43,222.25
J. Marshall School.....	22,250.00	194,438.63	5,217.00	221,905.63
J. Madison School.....	7,820.00	44,000.00	12,565.80	64,385.80
J. Madison School (Annex).....		211,754.78		211,754.78
J. Madison School (Second Annex).....		34,513.51		34,513.51
J. E. B. Stuart School.....		26,388.04	7,982.50	34,370.54
J. H. Smythe School.....	5,000.00	2,500.00	1,316.50	8,816.50
J. J. Smallwood School.....	800.00	77,540.85	2,575.80	80,916.65
J. C. Price School.....	5,000.00	10,000.00	2,771.25	17,771.25
J. T. West School.....	4,000.00	48,000.00	6,234.40	58,234.40
J. Monroe School.....	17,290.00	84,011.99	7,806.50	109,108.49
Lott Carey School.....	5,500.00	100,221.45	7,061.60	112,783.05
M. F. Maury High School.....	42,000.00	318,931.42	61,676.72	422,608.14
M. F. Maury High School (Annex).....		15,416.51		15,416.51
Patrick Henry School.....	6,480.00	68,000.00	4,160.00	78,640.00
Patrick Henry School (Annex).....		5,872.47		5,872.47
R. Gatewood School.....	39,709.00	48,000.00	3,966.10	91,675.10
R. E. Lee School.....	27,600.00	73,477.00	8,034.30	109,111.30
Stonewall Jackson School.....	4,000.00	23,000.00	3,309.00	30,309.00
S. Boush School.....	8,100.00	33,595.29	2,323.85	44,019.14
S. C. Armstrong School.....	8,100.00	25,000.00	3,726.46	36,826.46
T. Jefferson School.....	4,700.00	32,000.00		36,700.00
T. Jefferson School (Annex).....	4,000.00	2,000.00		6,000.00
W. H. Ruffner School.....	22,740.00	6,100.00	2,889.50	31,729.50
W. H. Taylor School.....	41,853.71	107,645.86	7,229.15	156,728.72
Western Junior High School.....	99,648.00	631,741.97	55,889.57	787,279.54
Villa Heights School.....			522.75	522.75
Land—38th Street School.....	1,668.17			1,668.17
Land—Reeves and Hamlin Avenue.....	2,000.00			2,000.00
Land, Moran and Graydon Avenue.....	4,500.00			4,500.00
Land, Lamberts Point.....	7,981.55			7,981.55
Land, S. E. Corner, Fairfax Avenue and Fort Street.....	3,470.47			3,470.47
Land, Marshall Avenue.....	790.00			790.00
Land, West Ghent.....	25,354.48			25,354.48
Land, Colonial Place, Block 45.....	5,992.85			5,992.85
Land, Bath, Buchannan, Culpepper and Carroll Streets.....	20,027.00			20,027.00
Land, 49 Lots, Princess Anne Avenue, Broad Creek Road, Maltby, Reservoir & Charles Streets.....	27,894.00			27,894.00
Land, Armistead Bridge Road, S. W. Corner Fairmount and Spottswood Avenue, Lots 1 to 9, Block 20, West Ghent Blvd.....	27,397.36			27,397.36
	\$ 607,235.59	\$3,199,307.01	\$ 279,827.50	\$4,086,370.10
<b>Port Commission:</b>				
Army Base Piers.....			\$ 3,580.00	\$ 3,580.00



## CITY OF NORFOLK, NORFOLK, VIRGINIA

## STATEMENT OF FIXED ASSETS—Continued

As of December 31, 1922

Description of Property	Land	Buildings	Equipment	Total
<b>UNREMUNERATIVE BUT RELIZABLE—Continued:</b>				
Miscellaneous:				
Armory and Stables, Myers Avenue.....	\$ 10,050.00	\$ 32,570.00		\$ 42,620.00
Land for Prison Farm.....	44,692.00			44,692.00
Old Fairgrounds Property.....	9,780.00			9,780.00
York Street Fire Station Site Property.....	2,000.00			2,000.00
	\$ 66,522.00	\$ 32,570.00		\$ 99,092.00
<b>Total Unremunerative but Realizable.....</b>	<b>\$2,031,822.32</b>	<b>\$3,963,489.21</b>	<b>\$ 944,800.79</b>	<b>\$6,940,112.32</b>
	<b>Sewers and Drains</b>	<b>Streets</b>	<b>Bridges, Seawalls, Etc.</b>	<b>Total</b>
<b>UNREMUNERATIVE AND UNRELIZABLE:</b>				
Sewers and Drains.....	\$1,940,930.30			\$1,940,930.30
Streets.....		\$6,291,149.55		\$6,291,149.55
Bridges, Seawalls, etc.....			\$ 275,215.17	275,215.17
<b>Total Unremunerative and Unrealizable.....</b>	<b>\$1,940,930.30</b>	<b>\$6,291,149.55</b>	<b>\$ 275,215.17</b>	<b>\$8,507,295.02</b>

CITY OF NORFOLK,  
STATEMENT OF OUTSTANDING DEBTS  
As of December 31, 1922

DESCRIPTION	Date of Issue	Date of Maturity	Rate of Interest	Amount					
					General Gov't. Buildings	Police and Fire	Sewers and Drains	Street Cleaning Dept.	Streets
Improvement, Berkley Ward.....	July 1, 1910	July 1, 1940	4 1/2%	\$ 12,000.00			\$ 2,800.00		\$ 7,700.00
Improvement, Park Place Ward (Series A)....	July 1, 1910	July 1, 1940	4 1/2%	60,000.00					
Improvement, Park Place Ward (Series B)....	July 1, 1910	July 1, 1940	4 1/2%	55,000.00					
Appropriation, Widening Courtney Street.....	Feb. 1, 1911	Feb. 1, 1941	4 1/2%	27,000.00					27,000.00
Refunding.....	April 1, 1911	April 1, 1941	4 1/2%	320,000.00					
Appropriation.....	April 1, 1911	April 1, 1941	4 1/2%	120,000.00	\$ 8,000.00		33,976.50		28,702.50
Improvement, Park Place Ward.....	April 1, 1911	April 1, 1941	4 1/2%	250,000.00					
Refunding.....	May 1, 1916	May 1, 1941	4 1/2%	55,000.00		15,284.00	23,680.00		3,036.00
Refunding.....	June 1, 1916	June 1, 1941	4 1/2%	14,000.00			3,000.00		
Appropriation.....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	345,000.00		57,275.00	6,541.00		93,663.00
Improvement (9th Ward Series A).....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	8,000.00					
Improvement (9th Ward Series B).....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	248,000.00			161,365.37		8,000.00
Improvement (10th Ward).....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	214,000.00			65,504.10		58,431.00
School, Park Place Ward.....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	20,000.00					
Refunding.....	Sept. 1, 1917	Sept. 1, 1942	4 1/2%	37,500.00			35,800.00	\$ 300.00	
Refunding.....	Dec. 1, 1917	Dec. 1, 1942	4 1/2%	35,000.00			600.00		34,000.00
Refunding.....	June 1, 1913	June 1, 1943	4 1/2%	110,000.00					
Refunding.....	Jan. 1, 1914	Jan. 1, 1944	4 1/2%	40,000.00					
Refunding.....	April 1, 1914	April 1, 1944	4 1/2%	30,000.00					
Refunding, Water.....	May 1, 1914	May 1, 1944	4 1/2%	90,000.00					
Refunding.....	June 1, 1919	June 1, 1944	4 1/2%	70,000.00			70,000.00		
Refunding, Water.....	July 1, 1921	July 1, 1944	4 1/2%	60,000.00					
Refunding.....	Sept. 1, 1919	Sept. 1, 1944	4 1/2%	82,000.00					
Refunding.....	Nov. 1, 1920	Nov. 1, 1944	4 1/2%	153,000.00		5,000.00	5,900.00		41,000.00
Refunding, Brambleton Ward.....	Feb. 1, 1922	Feb. 1, 1945	4 1/2%	20,000.00					2,000.00
Refunding.....	Mar. 1, 1922	Mar. 1, 1945	4 1/2%	96,500.00					
Refunding, Extension Plume and Granby Sts.....	Mar. 1, 1922	Mar. 1, 1945	4 1/2%	145,500.00					145,500.00
Refunding.....	Mar. 1, 1921	Mar. 1, 1945	4 1/2%	25,000.00					
Refunding, Water.....	May 1, 1915	May 1, 1945	4 1/2%	50,000.00					
Appropriation.....	May 1, 1915	May 1, 1945	4 1/2%	123,000.00			35,490.00		67,540.00
Water Meters.....	May 1, 1915	May 1, 1945	4 1/2%	75,000.00					
Improvement, Park Place.....	May 1, 1915	May 1, 1945	4 1/2%	45,000.00					
Refunding.....	May 1, 1921	May 1, 1945	4 1/2%	20,000.00					17,500.00
Refunding, Atlantic City Ward.....	June 1, 1915	June 1, 1945	4 1/2%	500,000.00				12,500.00	81,476.00
Refunding (Norfolk County Schools, District No. 5).....	July 1, 1922	July 1, 1945	4 1/2%	34,000.00					
Refunding, Brambleton Ward.....	Sept. 1, 1922	Sept. 1, 1945	4 1/2%	5,000.00					
Refunding, Atlantic City Ward.....	Oct. 1, 1922	Oct. 1, 1945	4 1/2%	20,000.00					20,000.00
Refunding, Park.....	Oct. 1, 1922	Oct. 1, 1945	4 1/2%	15,000.00					
School, Park Place.....	Dec. 1, 1916	Dec. 1, 1946	4 1/2%	114,000.00					
Public Improvement.....	Oct. 1, 1922	Oct. 1, 1947	4 1/2%	10,000.00					
Refunding, Health Department Buildings.....	July 15, 1921	July 15, 1949	6 %	1,172,000.00		29,015.00	90,162.00		273,925.00
Refunding, School.....	July 15, 1921	July 15, 1949	6 %	33,000.00	\$ 33,000.00				
Refunding, Water.....	July 15, 1921	July 15, 1949	6 %	\$ 360,000.00					
Schools.....	Aug. 1, 1919	Aug. 1, 1949	5 %	70,000.00					
Water.....	Aug. 1, 1919	Aug. 1, 1949	5 %	100,000.00					
Water.....	Aug. 1, 1919	Aug. 1, 1949	5 %	165,000.00					
Water.....	Aug. 1, 1919	Aug. 1, 1949	5 %	50,000.00					
Appropriation.....	Mar. 1, 1922	Mar. 1, 1950	5 %	1,276,000.00	21,000.00	\$ 1,000.00	\$ 260,000.00		\$ 822,600.00
Appropriation, Docks.....	Oct. 1, 1920	Oct. 1, 1950	6 %	100,000.00					
Refunding.....	Oct. 1, 1920	Oct. 1, 1950	6 %	936,000.00			40,000.00		95,000.00
Water.....	Mar. 1, 1921	Mar. 1, 1951	6 %	1,500,000.00					
Schools.....	June 1, 1921	June 1, 1951	6 %	138,000.00					
Schools.....	Sept. 1, 1921	Sept. 1, 1951	5 1/2 %	1,547,000.00					
Water, Temporary Loan.....	May 1, 1922	May 1, 1952	5 %	1,163,000.00					
Municipal Port Terminals.....	May 1, 1922	May 1, 1952	5 %	1,000,000.00					
Municipal Port Terminals.....	May 1, 1922	May 1, 1952	5 %	1,000,000.00					
Water.....	May 1, 1922	May 1, 1952	5 %	1,000,000.00					
Water.....	May 1, 1922	May 1, 1952	5 %	1,000,000.00					
Refunding Temporary Loans.....	May 1, 1922	May 1, 1954	4 1/2 %	1,000,000.00					
Appropriation.....	May 1, 1922	May 1, 1954	4 1/2 %	792,000.00	139,000.00	6,200.00	73,154.65	\$ 37,000.00	282,115.00
City Farm.....	Dec. 1, 1916	Dec. 1, 1960	4 %	34,000.00					4,800.00
Water.....	Aug. 1, 1919	Aug. 1, 1960	5 %	45,000.00					
Water.....	Aug. 1, 1919	Aug. 1, 1960	5 %	100,000.00					
Land Purchase.....	June 1, 1921	June 1, 1971	6 %	199,000.00					14,000.00
Port Terminal, Old Dominion Transportation Company.....	Sept. 1, 1922	Sept. 1, 1972	4 1/2 %	650,000.00					
Less: Matured Bonds for which Funds are Deposited for Retirement.....				\$27,197,550.00	\$ 259,799.00	\$ 447,666.57	\$ 1,466,358.68	\$ 115,592.85	\$ 4,993,262.00
				3,550.00					
				\$27,194,000.00					







CITY OF NORFOLK, NORFOLK, VIRGINIA  
STATEMENT OF OUTSTANDING BONDS—Continued  
As of December 31, 1922

DESCRIPTION	Date of Issue	Date of Maturity	Rate of Interest	Amount	GENERAL PURPOSES										COMBINED PURPOSES			PUBLIC SERVICE PURPOSES				
					General Gov't. Buildings	Police and Fire	Sewers and Drains	Street Cleaning Dept.	Streets	Bridges	Charities and Corrections	Schools	Parks	Miscellaneous	Sanitation and Highways	Sanitation, Highway and Water	Miscellaneous	Water	Cemeteries	Markets	Municipal Docks and Terminals	
Improvement, Berkley Ward	July 1, 1910	July 1, 1940	4 1/2%	\$ 12,000 00			\$ 2,800 00		\$ 7,700 00			\$ 1,500 00			\$ 60,000 00							
Improvement, Park Place Ward (Series A).....	July 1, 1910	July 1, 1940	4 1/2%	60,000 00											55,000 00							
Improvement, Park Place Ward (Series B).....	July 1, 1910	July 1, 1941	4 1/2%	27,000 00					27,000 00													
Appropriation, Widening Courtney Street.....	April 1, 1911	April 1, 1941	4 1/2%	320,000 00												\$ 320,000 00						
Refunding.....	April 1, 1911	April 1, 1941	4 1/2%	120,000 00		\$ 8,000 00	33,970 50		28,702 02		\$ 5,000 00	25,000 00							\$ 19,320 88			
Appropriation.....	April 1, 1911	April 1, 1941	4 1/2%	250,000 00											250,000 00				13,000 00			
Improvement, Park Place Ward.....	April 1, 1911	April 1, 1941	4 1/2%	50,000 00		15,284 00	23,080 00		3,036 00													
Refunding.....	May 1, 1916	May 1, 1941	4 1/2%	14,000 00			3,000 00					11,000 00										
Refunding.....	June 1, 1916	June 1, 1941	4 1/2%	345,000 00		57,275 00	6,641 00		93,663 46			70,310 00							99,700 03	\$ 17,510 54		
Appropriation.....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	8,000 00					8,000 00													
Improvement (9th Ward Series A).....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	248,000 00			161,365 37		86,634 63													
Improvement (9th Ward Series B).....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	214,000 00			65,504 10		148,495 90											28,292 92		
Improvement (10th Ward).....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	20,000 00								20,000 00								30,000 00		
School, Park Place Ward.....	Sept. 1, 1912	Sept. 1, 1942	4 1/2%	37,500 00			35,800 00	\$ 300 00												1,400 00		
Refunding.....	Dec. 1, 1917	Dec. 1, 1942	4 1/2%	35,000 00			000 00		34,000 00											400 00		
Refunding.....	June 1, 1913	June 1, 1943	4 1/2%	110,000 00																		
Refunding.....	Jan. 1, 1914	Jan. 1, 1944	4 1/2%	40,000 00																		
Refunding.....	April 1, 1914	April 1, 1944	4 1/2%	30,000 00																		
Refunding, Water.....	May 1, 1914	May 1, 1944	4 1/2%	90,000 00																00,000 00		
Refunding.....	July 1, 1921	July 1, 1944	4 1/2%	70,000 00			70,000 00															
Refunding, Water.....	Sept. 1, 1919	Sept. 1, 1944	4 1/2%	60,000 00																00,000 00		
Refunding.....	Nov. 1, 1920	Nov. 1, 1944	4 1/2%	82,000 00		5,000 00	5,000 00		41,000 00		31,100 00									7,000 00		
Refunding.....	Feb. 1, 1922	Feb. 1, 1945	4 1/2%	153,000 00					2,000 00			18,000 00										
Refunding, Brimbleton Ward.....	Mar. 1, 1922	Mar. 1, 1945	4 1/2%	90,000 00																		
Refunding.....	Mar. 1, 1922	Mar. 1, 1945	4 1/2%	145,500 00																		
Refunding, Fintension Plume and Granby Sts.....	Mar. 1, 1921	Mar. 1, 1945	4 1/2%	25,000 00								25,000 00										
Refunding.....	May 1, 1915	May 1, 1945	4 1/2%	50,000 00			35,490 00		67,540 00	\$ 8,000 00										50,000 00		
Appropriation.....	May 1, 1915	May 1, 1945	4 1/2%	123,000 00																11,770 00		200 00
Water Meters.....	May 1, 1915	May 1, 1945	4 1/2%	75,000 00																75,000 00		
Improvement, Park Place.....	May 1, 1915	May 1, 1945	4 1/2%	45,000 00																		
Refunding.....	May 1, 1921	May 1, 1945	4 1/2%	20,000 00					17,500 00			2,500 00										
Refunding.....	June 1, 1915	June 1, 1945	4 1/2%	500,000 00					12,500 00			50,000 00			40,000 00					18,023 20		
Refunding, Atlantic City Ward.....	July 1, 1922	July 1, 1945	4 1/2%	34,000 00																34,000 00		
Refunding (Norfolk County Schools, District No. 5).....	July 1, 1922	July 1, 1945	4 1/2%	5,000 00								5,000 00										
Refunding, Brambleton Ward.....	Sept. 1, 1922	Sept. 1, 1945	4 1/2%	20,000 00					20,000 00													
Refunding, Atlantic City Ward.....	Oct. 1, 1922	Oct. 1, 1945	4 1/2%	15,000 00								15,000 00										
Refunding, Park.....	Oct. 1, 1922	Oct. 1, 1945	4 1/2%	114,000 00																		
School, Park Place.....	Dec. 1, 1916	Dec. 1, 1940	4 1/2%	10,000 00																		
Public Improvement.....	Oct. 1, 1922	Oct. 1, 1947	4 1/2%	1,172,000 00								10,000 00			\$ 114,000 00							
Refunding, Health Department Buildings.....	July 15, 1921	July 15, 1941	6 1/2%	35,000 00	\$ 38,000 00		29,015 00	90,162 00	273,925 84	3,750 00		155,500 00			\$ 157,556 00	16,169 50	44,946 06			25,190 00		375,785 00
Refunding, School.....	July 15, 1921	July 15, 1940	6 1/2%	35,000 00								\$ 300,000 00										
Refunding, Water.....	July 15, 1921	July 15, 1940	6 1/2%	70,000 00																\$ 70,000 00		
Schools.....	Aug. 1, 1910	Aug. 1, 1940	5 1/2%	100,000 00								100,000 00										
Water.....	Aug. 1, 1919	Aug. 1, 1940	6 1/2%	165,000 00																		
Water.....	Aug. 1, 1919	Aug. 1, 1940	6 1/2%	50,000 00																165,000 00		
Appropriation.....	Oct. 1, 1920	Oct. 1, 1950	6 1/2%	1,274,000 00		21,000 00	\$ 1,000 00	\$ 200,000 00	\$ 822,600 00	\$ 11,500 00		17,000 00				\$ 142,000 00				50,000 00		
Refunding.....	Oct. 1, 1920	Oct. 1, 1950	6 1/2%	100,000 00				40,000 00	95,000 00													
Water.....	Mar. 1, 1921	Mar. 1, 1951	6 1/2%	1,500,000 00																40,000 00		100,000 00
Schools.....	June 1, 1921	June 1, 1951	6 1/2%	138,000 00																1,500,000 00		761,000 00
Schools.....	Sept. 1, 1921	Sept. 1, 1951	6 1/2%	1,547,000 00								138,000 00										
Water, Temporary Loans.....	May 1, 1922	May 1, 1952	5 1/2%	1,165,000 00								1,547,000 00										
Municipal Port Terminals.....	May 1, 1922	May 1, 1952	5 1/2%	1,000,000 00																1,165,000 00		
Municipal Port Terminals.....	May 1, 1922	May 1, 1952	5 1/2%	1,000,000 00																		1,000,000 00
Water.....	May 1, 1922	May 1, 1952	5 1/2%	1,000,000 00																		1,000,000 00
Water.....	May 1, 1922	May 1, 1952	5 1/2%	1,000,000 00																		
Refunding Temporary Loans.....	May 1, 1922	May 1, 1952	5 1/2%	1,000,000 00																		
Appropriation.....	Aug. 1, 1910	Dec. 1, 1954	4 1/2%	75,000 00		139,000 00	6,200 00	73,154 85	37,000 00			282,115 00	59,000 00				2,502 50			1,000,000 00		
City Farm.....	Aug. 1, 1919	Aug. 1, 1969	5 1/2%	45,000 00																26,727 80		
Water.....	Aug. 1, 1919	Aug. 1, 1969	5 1/2%	100,000 00																		
Land Purchase.....	June 1, 1921	June 1, 1971	6 1/2%	190,000 00					14,000 00			50,000 00	\$ 135,000 00							100,000 00		
Port Terminal, Old Dominion Transportation Company.....	Sept. 1, 1922	Sept. 1, 1972	4 1/2%	650,000 00																		650,000 00
Less: Mstured Bonds for which Funds are Deposited for Retirement.....				\$27,197,550 00	\$ 259,760 00	\$ 447,666 57	\$ 1,466,358 65	\$ 115,592 85	\$ 4,903,262 30	\$ 188,455 30	\$ 185,069 70	\$ 3,287,735 00	\$ 333,160 73	\$ 176,186 37	\$ 986,169 50	\$ 602,370 95	\$ 1,902,150 00	\$ 8,382,188 25	\$ 105,211 59	\$ 541,710 52	\$ 3,524,462 60	
				3,550 00																		
				\$27,194,000 00																		

NORFOLK, VIRGINIA  
ISSUING BONDS—Continued  
December 31, 1922

GENERAL PURPOSES					COMBINED PURPOSES			PUBLIC SERVICE PURPOSES				
Bridges	Charities and Corrections	Schools	Parks	Miscellaneous	Sanitation and Highways	Sanitation, Highway and Water	Miscellaneous	Water	Cemeteries	Markets	Municipal Docks and Terminals	
		\$ 1,500.00			\$ 60,000.00							
					55,000.00							
							\$ 320,000.00					
	\$ 5,000.00	25,000.00			250,000.00			\$ 19,320.88				
								13,000.00				
		11,000.00						99,700.00	\$ 17,510.54			
		70,310.00						28,202.92				
								30,000.00				
		20,000.00							1,400.00			
								400.00				
					40,000.00		110,000.00					
						30,000.00		90,000.00				
								60,000.00				
								7,000.00		75,000.00		
	31,100.00									70,000.00		
		18,000.00										
							96,500.00					
		25,000.00										
								50,000.00				
	\$ 8,000.00							11,770.00	200.00			
								75,000.00				
		2,500.00			45,000.00							
		50,000.00			40,000.00		298,000.00	18,023.20				
								34,000.00				
		5,000.00										
		15,000.00										
			\$ 114,000.00									
		10,000.00										
84	3,750.00	155,500.00		\$ 157,556.00	16,169.50	44,946.66		25,190.00		375,785.00		
		\$ 360,000.00						\$ 70,000.00				
		100,000.00										
								165,000.00				
								50,000.00				
	\$ 11,500.00	17,000.00					\$ 142,900.00					
								40,000.00			100,000.00	
								1,500,000.00			761,000.00	
		138,000.00										
		1,547,000.00										
								1,165,000.00				
											1,000,000.00	
											1,000,000.00	
								1,000,000.00				
								1,000,000.00				
05	59,000.00	166,300.00				2,502.50		26,727.80				
							29,200.00					
		45,000.00										
								100,000.00				
		50,000.00	\$ 135,000.00									
											650,000.00	
39	\$ 188,455.30	\$ 185,069.70	\$ 3,287,735.00	\$ 333,160.73	\$ 176,186.37	\$ 686,169.50	\$ 602,370.95	\$ 1,902,150.00	\$ 8,382,188.25	\$ 105,211.59	\$ 541,710.52	\$ 3,524,462.60



**CITY OF NORFOLK, NORFOLK, VIRGINIA**  
**STATEMENT OF OUTLAY BOND APPROPRIATIONS**  
**FOR WHICH BONDS HAVE NOT BEEN ISSUED**  
**As of December 31, 1922**

Account No.	Purpose	Authorized	Expended Prior to Issue
330-OB-9	Purchase of Bank Street Property.....	\$ 152,000.00	\$ 152,042.27
330-OB-9	Purchase of Bank Street Property.....	95,000.00	94,957.73
330-OB-16	Virginia Avenue Improvement.....	2,400.00	600.71
330-OB-9	Purchase of Property, Bank Street.....	23,364.00	23,364.00
380-OB-9	Water Mains, Ocean View.....	2,600.00	2,368.28
380-OB-13	Water Ocean View, Various Streets.....	1,500.00	1,406.62
330-OB-25	Paving 32nd Street, Debreer to Colonial.....	8,000.00	.....
350-OB-33	Supplemental Drain, Omohundro Avenue.....	9,235.00	6,638.24
330-OB-29	Alterations to Building, Corner Bank and Market Streets.....	1,830.50	1,830.50
535-OB-1	Purchase and Equipment of Fire Boat.....	60,000.00	21,287.56
330-OB-32	Paving Boissevain Avenue.....	6,750.00	.....
330-OB-44	Purchase and Exchange of Property, Olney Road.....	2,500.00	2,500.00
460-OB-1	Fixtures and Equipment, New Market Building.....	92,700.00	.....
350-OB-51	Sewerage, Galt Street, near Bowers Street.....	585.00	688.42
700-OB-20	Annex J. E. B. Stuart School.....	140,980.00	26,388.04
330-OB-39	Paving Loyall's Lane, Main to Water Street.....	3,700.00	73.40
700-OB-21	Annex to Patrick Henry School.....	67,098.00	5,872.47
550-OB-2	Installing Fire Alarm and New Story to Building.....	47,575.00	2,732.00
522-OB-1	Purchase and Equipment, Police Boat.....	7,500.00	7,500.00
350-OB-54	Sewer Extension, Galt Street, Bruce to Harksley Street.....	1,140.00	1,150.84
330-OB-41	Curbing and Guttering Johnson Avenue.....	2,870.00	.....
330-OB-43	Purchase Property, H. B. Goodridge.....	3,000.00	3,000.00
330-OB-42	Widening Roadway, Botetourt Street.....	1,200.00	.....
330-OB-45	Paving Lovitt Avenue, Reeves Avenue, East.....	3,150.00	17.73
330-OB-46	Paving Driveway, Travelers Garage Corporation.....	543.50	586.62
345-OB-3	Granolithic Sidewalk, N. Side Main Street.....	415.00	.....
700-OB-22	Purchase Property from Lamberts Point Investment Co.....	1,668.17	1,668.17
700-OB-23	Purchase Property, Adj. James Madison School.....	4,000.00	4,000.00
330-OB-47	Purchase Property, John Twohy Estate.....	40,000.00	40,000.00
700-OB-24	Purchase Property, Villa Heights.....	28,000.00	.....
350-OB-57	Sewers, Elizabeth and Albemarle Streets.....	2,100.00	.....
330-OB-28	Paving Claremont Street between Redgate and Baldwin Avenue.....	15,982.00	.....
350-OB-29	Sewers Claremont Street between Redgate and Baldwin Avenue.....	500.00	.....
380-OB-18	Water Claremont Street, between Redgate and Baldwin Avenue.....	1,518.00	.....
330-OB-31	Paving Pembroke Avenue, between Colley Avenue and Dundaff.....	6,125.00	.....
350-OB-34	Storm Drain and Sewer between Colley Avenue and Dundaff.....	2,175.00	3,012.40
350-OB-35	Sewers, 47th Street, between Colley and Killam Avenues.....	1,293.00	1,439.81
380-OB-21	Water, 47th Street, between Colley and Killam Avenues.....	750.00	679.01
330-OB-33	Paving Llwellyn Avenue, 34th to 37th Streets.....	6,500.00	.....
380-OB-22	Water, Llwellyn Avenue, 34th to 37th Streets.....	300.00	.....
330-OB-34	Paving Patrick Street, Main to Clifton.....	4,500.00	.....
350-OB-36	Sewer, Patrick Street, Main to Clifton.....	605.00	273.77
380-OB-23	Water, Patrick Street, Main to Clifton.....	1,480.00	.....
330-OB-35	Paving Matoaka Street, Spottswood Avenue to Ambler.....	6,400.00	54.00
350-OB-37	Sewer, Matoaka Street, Spottswood Avenue to Ambler.....	550.00	277.50
380-OB-24	Water, Matoaka Street, Spottswood Avenue to Ambler.....	1,410.00	883.71
380-OB-25	Water, Jamestown Avenue between Colley Avenue and West Ghent Boulevard.....	400.00	90.44
350-OB-38	Sewer, Jamestown Avenue between Colley Avenue and West Ghent Boulevard.....	520.00	773.87
380-OB-26	Water, Dinwiddie Street between Claremont Street and West Ghent Boulevard.....	350.00	308.06
350-OB-39	Sewer, Dinwiddie Street between Claremont Street and West Ghent Boulevard.....	750.00	573.72
330-OB-37	Paving Berkley Avenue, Main to Chestnut Street.....	9,500.00	8.00
350-OB-40	Sewer, Berkley Avenue, Main to Chestnut Street.....	600.00	437.30
330-OB-38	Paving Hanover Avenue, Liberty Street to Berkley Avenue.....	5,160.00	.....
350-OB-52	Sewer, Hanover Avenue, Liberty Street to Berkley Avenue.....	330.00	189.19
380-OB-27	Water, Hanover Avenue, Liberty Street to Berkley Avenue.....	1,885.00	.....
		<b>\$ 882,987.17</b>	<b>\$ 409,674.38</b>



# **1922**

## **STATEMENT**

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### **(1) SUMMARY OF PROCEEDINGS OF THE CITY COUNCIL**

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### **(2) SUMMARY OF THE ADMINISTRATIVE DEPARTMENTS—**

- (a) Department of Law**
- (b) Department of Public Works**
- (c) Department of Public Welfare**
- (d) Department of Public Safety**
- (e) Department of Purchases**
- (f) Department of Port Commission**
- (g) Department of Public Schools**

## MATTERS RELATING TO THE NORFOLK CITY COUNCIL—1922

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### MEETINGS OF THE COUNCIL HELD DURING THE YEAR 1922.

#### Regular Meetings:

January 5

February 4

March 4

April 4

May 5

June 4

July 4

August 5

September 4

October 5

November 4

December 4

---

52

#### Special Meetings:

January 2

February 0

March 1

April 1

May 3

June 0

July 1

August 1

September 1

October 1

November 2

December 1

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14

Total.....66

## SUMMARY OF THE PROCEEDINGS OF THE COUNCIL FOR THE YEAR 1922.

- Establishment of Branch Public Libraries—Berkley, Brambleton and Lamberts Point;
- Purchase of property on Grigsby Place for Detention Home;
- Report of the Committee, appointed by the Judge of the Corporation Court for the inspection of the jail and the action of the Council providing for new cells and other improvements to the City Jail;
- Resolution providing for parking on one and two way streets;
- Action of the Council in connection with Zoning Law to be adopted by the Legislature;
- Ordinance amending Ordinance with reference to Motor Buses and Jitney Buses and bonds for same;
- Proposal for widening Cove Street from Bank Street to Church Street—acquisition of property in connection with same—including property belonging to St. Paul's Church;
- Ordinance authorizing the construction of new City Market Building pursuant to plans prepared by B. F. Mitchell;
- Resolution with reference to Street Car situation;
- Resolution of the Council authorizing the City Attorney to draw necessary Ordinance providing for annexation to the City of Norfolk certain outlying territory;
- Grant to the Norfolk & Western Railway Company the right to use certain streets, avenues and public places in the City of Norfolk—as enumerated—in order to bring their tracks to Front Street and removal of the tracks of the Virginia Railway and Power Company from Front Street;
- Widening of Granby Street north of LaValette Avenue and exchange of property between various property owners in that section and the City of Norfolk;
- Plan and program for the visit of the Governor, members of the State Legislature and various State Officers, members of Congress and others as guests to the City to inspect the City's activities and the water front as well as the Port of Hampton Roads.
- Conference between arbitrators appointed by the Council and by the Virginia Railway & Power Company in connection with the Street Car Situation—reports, etc.,—as to the wage scale and other matters relating to the employees of the Virginia Railway & Power Company;
- Grant to the Commission on the development of Hampton Roads by Act of the General Assembly in 1920, and report from this Commission with certain recommendations;
- Ordinance in connection with the construction of a Municipal Terminal—providing for the issuance of bonds and for the submission to the qualified voters of the City of Norfolk of this question;
- Appropriation by the City in connection with expenses of the Hampton Roads-Gloucester-Richmond Highway Association;
- Opening of the Campostella Bridge for traffic;
- Reception and entertainment of the delegation of business men from Brazil in connection with the Brazil Centennial Exposition;
- Proposed improvement of Smith's Creek in the vicinity of Dunmore and Yarmouth Streets and the Bill for adoption by the Legislature—vesting in the City any rights that the State may have in certain property in this section;
- Action of the Council in making appropriation towards a permanent highway from Norfolk to Virginia Beach;
- Letter and Resolution from the City of South Norfolk in regard to annexation of that City to the City of Norfolk and subsequent conferences and Ordinances with reference to this matter and City of Norfolk agreeing to the consolidation under certain terms and provisions, which, however, were not accepted by the City of South Norfolk;
- Construction of piers and Grain Elevator, tracks, etc., at the Municipal Terminals;
- Purchase by the City of Norfolk of property of the Old Dominion Transportation Company (formerly the property of the Old Dominion S. S. Company);
- Purchase of various properties for the widening of Bank Street;
- Purchase of property adjoining the Abraham Lincoln School in Berkley;
- Paving and installation of lights on Brooke Avenue;
- Inspection of water mains in Colonial Place, Riverfront and other portions of the City;
- Purchase of property in the vicinity of the Water H. Taylor School;
- Survey by the City of various Social Activities, Charitable Organizations, etc.;
- Purchase of land in Berkley adjoining the Robert Gatewood School;



Invitation by the Council to the National Negro Business League to hold its Twenty-third Annual Session in Norfolk;

Appropriation for lighting and heating various school auditoriums, necessary for use of the City Organizations;

Appointment of a Commission by Council to represent the City of Norfolk in the consideration of the Boston Port Differential Rate Case;

Re-routing of street cars in order to make a continuous route to Redgate Avenue and Church Street, and providing street cars to go west on Main Street and North on Granby Street;

Installation and maintenance of trash receptacles on streets of the City under certain terms and conditions;

Improvement of Streets in West Ghent under the increased assessment arrangement;

Donation of land for park purposes from the Indian River Park Improvement Company and acceptance of same by the City;

Removal of various city offices to the telephone building recently purchased by the City;

Annexation of outlying territory to the City of Norfolk as per the application of the City of Norfolk;

Petition presented from the residents of Ocean View and Willoughby asking that this section be included in the lines of annexation;

Provision by the City of Norfolk for participation in the Historical Pageant held in Richmond in May of this year;

Letters and Resolution for the government of the interior of the City Jail subject to the approval of the Judge of the Corporation Court;

A Resolution authorizing the Norfolk Society of Architects to prepare plans and specifications for the proposed Auditorium;

Proposal in connection with the roadway between Norfolk and Richmond via Suffolk and also via Newport News and Williamsburg, and guarantee of interest on various amounts necessary for the construction of these roads;

Appropriation for paving and widening College Place from Granby Street to Duke Street and for opening and extending College Place from Duke Street to Yarmouth Street;

Ordinance prohibiting the operation of motor buses within certain limits of the City, and landing of boats for commercial purposes on certain portions of Smith's Creek and the Hague;

Invitation to the American Association of Engineers to hold its 1923 Convention in the City of Norfolk;

Provision made for fire proofing facilities in the various public schools in the City;

Establishment of an additional Corporation Court of the City of Norfolk to be known as 'The Corporation Court of the City of Norfolk No. 2', and provision for the salary of the Judge thereof;

Persons engaged in the tearing down of buildings adjoining public streets to give bond;

Permission to the Virginia Railway & Power Company to operate One Man Cars;

Appropriation to provide for installation of Street Showers on various streets to be installed at points as designated by the Director of Public Welfare;

• Election for members of the Council on June 13th—abstract of votes cast at the election—certificate from the Clerk's Office, etc.;

Concrete Culvert through Smith's Creek and Lee Park, from Granby Street to Yarmouth Street;

Resolution expressing thanks to the Council and to certain persons contributing to the funds for completion of certain state highways—(1) Ridge Route between Norfolk and Richmond via Suffolk, Franklin and Petersburg; (2) Route No. 27 from South Norfolk to North West to connect with the North Carolina Road; (3) Peninsula Route to Richmond via Newport News and Williamsburg;

Appointment of W. A. Cox as representative of the City in connection with the Brazilian Centennial Exposition;

Act of the General Assembly of 1922 requiring that the Council shall designate to the different departments matters in connection with charities and corrections, distribution made to the Department of Public Welfare, Justice of the Juvenile and Domestic Relations Court and Judge of the Corporation Court No. 1;

Invitation of the City of Norfolk to the Virginia Polytechnic Institute and Virginia Military Institute to play their annual foot ball game in Norfolk on Thanksgiving Day;

Action of the Council in connection with cheaper freight rates for this port;

Method of collecting garbage so as to correspond with request of the Housewives' League;

Extension of Kensington Drain in Park Place Ward;

Purchase of property for extension of the playground at the James Madison School;

Ordinance providing for filling in of Lake Dulwich, under agreement with Norfolk County;

Use of Armory for Pure Food Show, October 27th—November 14th;

Report of conditions existing at the City Jail and reference to City Manager for report as to establishment of Prison Farm;

Provision for a supplemental drain from Omohundro Avenue and Broadway, down Broadway to connect with 36-inch pipe east of Granby Street;

Ordinance making provision for reconstructing the road from Sea Tack to the Virginia Rifle Range;

Reference to the City Planning Commission of the Act of the Legislature in connection with establishment of zoning districts for the City of Norfolk;

Removal of street car tracks from Killam Avenue to Myers Avenue and conferences regarding same; Council refused to grant request;

Purchase of new equipment for Street Cleaning Department of the City;

Ordinance authorizing City Manager to designate points along Jitney Routes for jitneys to stop for purpose of taking on and discharging passengers;

Provision for Delegates to the 15th Annual Convention of the Atlantic Deeper Waterways Association in Portland, Maine, September;

Order entered in the Circuit Court of Norfolk County, under date of July 24, 1922, providing for the annexation of additional territory to the City of Norfolk, including Ocean View and Willoughby, annexation to become effective January 1, 1923;

Permit to the Norfolk-Hampton Roads Company for right-of-way for spur track into and through the property of the City at Sewells Point, known as the Cooper tract, under certain conditions;

Arrangement between the City of Norfolk and the Southgate Forwarding and Storage Company for handling ships at the Municipal Terminals and the Army Base;

Negotiations between the City of Norfolk and the United States Government for acquisition of property at Willoughby Beach for park purposes;

Resolution of Council for the appointment from the Council and Port Commission of a Joint Committee of Five to present plans for handling Industrial and General Freight Rates, which after various conferences, and with co-operation of Chamber of Commerce and City of Portsmouth resulted in the establishment of the Norfolk and Portsmouth Freight Traffic Commission, appropriations for maintenance of same and appointment of Traffic Commissioner and working force;

Removal of the tracks of the Virginia Railway and Power Company on Debre Avenue, from 20th to 25th Streets, removal of the viaduct over the Norfolk and Western Railway tracks, and operation of double track railway over 25th Street;

Adoption of Budget and License Ordinance, also Tax Ordinance for the year 1923;

Resolution inviting Atlantic Deeper Waterways Association to hold 1923 Convention in Norfolk;

Election of various city officers, as provided for under the Charter;

Resolution requesting the Governor of the State of Virginia to convene the General Assembly in extra session in connection with the re-apportionment of the State;

Appropriation to cover equipment for fire stations for annexed territory;

Erection of annex to the Patrick Henry School;

Purchase of lots in Villa Heights for elementary school purposes;

Purchase of property in Brambleton for extension of Lovitt Avenue to Falkland Street;

Cancellation of the lease of property on which the Billy Sunday tabernacle was built, and provision for removal of same;

Installation of a manual system of fire alarms, enlargement of fire alarm building, installation of police and fire alarms in annexed territory, and necessary equipment;

Purchase and exchange of property in connection with extension of Olney Road to Church Street;

Report of Delegates in connection with Seventeenth Annual Convention of the League of Virginia Municipalities;

Division of annexed territory into districts, and appointment of commissioners from each district for recommendation to the Council as to needed improvements in their respective districts;

Employment of Technical Advisory Corporation of New York City for a survey of the City and for zoning and city planning ordinances; (Including annexed territory);

Regulations controlling operation of jitneys, their construction, etc.;

Comparative tax rate for various cities, as compiled by the Detroit Bureau of Governmental Research, Inc., in connection with that of Norfolk;

In addition to the above matters there were many permits filed for gasoline stations, garages of many other purposes. Many meetings in consideration of Budget and License Ordinances, Street Railway franchises, Jitney Routes, Conferences with Companies and Committees.

R. E. STEED, City Clerk.



## DEPARTMENT OF LAW—1922

Norfolk, Va., September 13, 1923.

### REPORT OF THE WORK OF THE DEPARTMENT OF LAW FOR THE TWELVE MONTHS ENDING DECEMBER 31, 1922

Colonel W. B. Causey,  
City Manager,  
Norfolk, Va.

Dear Sir:

I beg to report the following summary of the work of the Department of Law for the year 1922:

1. CLAIMS AGAINST THE CITY—Numerous claims for personal injury and property damage against the city were disposed of without suit. Fifteen (15) were compromised and settled for amounts aggregating \$821.75; two (2) were settled by the Insurance Company; and the balance were disallowed.

2. CLAIMS OF THE CITY AGAINST SUNDRY PARTIES—All outstanding claims of the city on warrants for collection, which were collectible, have been collected, and the balance have been cleared off the city's books as uncollectible.

3. SUITS AGAINST THE CITY—Twelve (12) suits against the city for personal injury and property damage aggregating about \$100,000.00 were tried and disposed of during the year. Six (6) compromise verdicts were agreed to, aggregating \$1,235.20. Two (2) judgments were rendered against the city, aggregating \$1,500.01. In four (4) cases there was a verdict for the city.

We represented the city in the suit of Lafayette Players Corporation v. City, brought to enjoin the enforcement of city ordinance prohibiting the operation of moving picture shows after midnight. An injunction in this suit was granted, and the ordinance declared invalid. In the suit of Standard Oil Company v. City, brought to secure the refund of certain taxes aggregating \$4,663.07, an order was entered, by agreement concurred in by the State Tax Board, directing the repayment of the sum of \$3,990.03. The City Attorney aided the Commonwealth's Attorney in the prosecution of the suit of Commonwealth v. Self-service Mint Vending Corporation (slot machine case), in which a conviction was secured. This office has defended during this period several suits against W. R. Moore, High Constable.

4. SUITS OF THE CITY AGAINST SUNDRY PARTIES—A number of suits were brought and tried during the year against sundry parties for damages to city property and for inspection fees, resulting in the collection of the sum of \$4,441.81. This is in addition to numerous claims collected without suit.

A number of suits involving the title to land in the Princess Anne County water shed of the city were brought and prosecuted in the Circuit Court of Princess Anne County during this year and judgment obtained against a number of claimants, which judgments perfect the title to a large portion of said water shed.

5. We have tried in the Corporation Court two hundred (200) cases appealed from the Police Justice, resulting in ninety-two (92) convictions, fifty-one (51) acquittals and fifty-seven (57) dismissals.

6. We have undertaken and prosecuted ten (10) condemnation proceedings.

7. A number of attachment proceedings against the city were disposed of.

8. All jitney bonds, for-hire bonds, various kinds of contractors' bonds, and official bonds have been approved by this office.



9. The City Attorney has attended all meetings of the City Council, has approved as to form all ordinances passed and contracts made by the city, has written a number of opinions on legal matters for the Council, the City Manager, and other city officials, and has acted as counsel for all city officials in all official matters.

We have examined and approved the titles to and, in a great many instances, prepared deeds and handled the negotiations for the purchase of a great deal of property acquired by the city for street, school and other municipal purposes.

10. The most important work handled in this office during the year 1922 was in connection with the annexation of territory from Norfolk County. In these proceedings about twenty-two square miles of territory were annexed, comprising real estate of the aggregate assessed value of \$18,000,000.00 and personal property of the assessed value of \$5,000,000.00, and a population of approximately 32,000 people.

The legal work involved in this annexation consisted of twenty-four days in court and a month or more of preparation. The Department of Law, in the gathering and compilation of evidence, was ably and efficiently assisted by every branch of the city government.

11. During the year 1922 an elaborate ordinance was prepared for the consolidation of Norfolk and South Norfolk. The consummation of this consolidation was prevented by the refusal of the Council of South Norfolk to adopt the consolidation ordinance.

Respectfully submitted,

R. W. PEATROSS,

City Attorney.

## DEPARTMENT OF PUBLIC WORKS—1922

Norfolk, Va., August 31, 1923.

Mr. Chas. E. Ashburner,  
City Manager.

Dear Sir:

From 1871 to 1902 annual reports of all departmental activities were printed and embraced in the Mayor's message to the City Council, since which time reports have not been printed and accounts of this department were often made only to be filed away. For a long time short of clerical force and without help specifically assigned to statistical work, it will be difficult for me to submit in the time allowed an annual report of the character and kind that it has been our habit to make.

However, the accomplishments of the several departments which make up the Department of Public Works, are herewith submitted in brief, giving where possible to do so details of work done and the cost.

For the purpose of comparison, I submit the expenditures by this department for the three years 1920-21 and 22.

	1920	1921	1922
Municipal Terminals.....	\$ 99,364.11	\$ 171,176.40	\$ 28,525.69
City Planning Commission.....	8,545.00	1,851.27	12,192.43
Division of Water, Construction.....	1,134,827.89	2,115,481.37	1,121,111.23
Division of Water, Operation.....	404,152.71	345,621.90	213,595.64
Division of Sewers.....	312,877.39	275,470.90	419,089.14
Division of Highways and Bridges.....	709,746.18	561,423.50	727,557.05
Division of Street Cleaning.....	351,517.88	303,835.45	252,457.55
Division of Lighting.....	61,239.28	68,728.63	68,828.26
Engineering.....	41,316.53	29,494.88	26,533.04
Miscellaneous.....			3,037.69
	<hr/> \$3,123,586.97	<hr/> \$3,873,093.30	<hr/> \$2,872,932.72

By the introduction of new mechanical equipment and by greater labor efficiency, we have been able to reduce all operating figures and costs since the "peak prices" of 1920, the Capital Outlay Accounts, however, continue high and have not decreased in a comparative manner.

### MUNICIPAL TERMINALS—Sewalls Point

As stated in my last report, work both of designing and supervising in connection with this project has been carried on by the Port Commission and its Supervising Engineers, except for a small outlay in the early stages of this development, supervised by this department.

### CITY PLANNING

The outstanding feature the past year in this all important phase of our municipal life, was the work successfully carried through the Courts by the City Attorney, of annexing to the City of Norfolk a large part of Norfolk County. The work of preparing plans and in presenting data to the court in connection with these annexation proceedings, imposed a heavy burden on the department, especially the Division of Surveys. The size of the City was increased from ten (10) to forty (40) square miles, and resulted in giving Norfolk a population as of January 1, 1923, of 159,000 people.

With this additional territory the question of City Planning a duty imposed upon your City Planning Commission, has naturally increased both in magnitude and importance.

Messrs. Gwathmey and Tunstall of your Commission, have given ungrudgingly of their time, reporting upon matters pertaining to City Planning and Zoning, as well as matters referred by City Council for recommendation such as location of public garages and filling stations, etc. However, it was manifest that the question of

planning the new territory could not be expected of your Commission without material assistance. And the numerous disadvantages of the use of private property according to the wills of owners, without due regard to the use of neighboring property, has resulted throughout the land in the passage of "Zoning Laws", which laws wisely enacted have stabilized real estate values and prevented destruction of homes and monetary losses otherwise. So important and valued is protection of this kind, that there are a few large cities today which have not zoning laws in force or being prepared.

Your Commission therefore, recommended the employment of experts in this matter, which recommendation was approved by the City Council, and resulted in the employment of the Technical Advisory Corporation of New York, for a complete Zoning Map of the City and a City Plan embracing recommendations for the location of public buildings, parks, play grounds, schools and main highways of travel through the nearly annexed territory and in the immediate vicinity thereof.

This work was well underway at the close of the year, and the benefits to be expected upon the completion and adoption of a Zoning ordinance, cannot, in our opinion, be measured in a monetary manner.

The work of widening Bank, Cove and 21st Streets heretofore begun has been, and is being carried forward. Bank Street has been completed during the year as far north from Main Street as Market Street. This improvement speaks for itself, affording facilities to the public justifying, we feel, the outlay. The successful manner in which this property has been acquired reflects great credit on your Commission, especially Mr. H. B. Goodridge attached to the Commission for this special purpose. The net cost of Bank Street from Main to Princess Anne Avenue was \$361,718.21.

WATER WORKS DEVELOPMENT, LAKE PRINCE SUPPLY

On the afternoon of August 8, 1922, the last piece of pipe of the Lake Prince Pipe Line was placed in position and connected up, thereby making the waters of this Lake available to the citizens of Norfolk. This pipe line completed, having a capacity far in excess of the amount of water daily used by the City today, with storage and pumps on the upper end ready to deliver into the pipe water in excess of its capacity throughout the year, meant that from that date many years would elapse before the City would again be damaged by a threatened water famine. With Lake Prince full and Lake Burnt Mills ready for a similar development, only one mile distant to the west, and the Black water River only seven miles distant from the waters of Lake Prince, Norfolk's water problems henceforth consist in laying pipes and installing pumps, as the demand arises, whereas heretofore it has been a question of supply. These works at the close of the year had been sufficiently completed to supply the City with all of the water used, should the occasion demand, but for economical reasons the plant will not be operated or utilized unless and until the supply from the old works proves insufficient. The pumpage of water today averages 12.02 mil. gallons. This amount can be furnished from either the new or old works.

The steam pumping machinery at the 37th Street Pumping Station alone remains to be installed to complete the project in its entirety. Its cost has been briefly itemized as follows:

Preliminary Survey—Water Investigation.....	\$ 47,362.30
(Lake Prince) Dam, Pump House and Road Diverson.....	753,331.47
(Electric Power) Transmission Line.....	38,500.00
Land for Reservoir and surrounding same.....	248,367.36
Land right-of-way for Pipe Line.....	35,752.98
Clearing of Reservoir Site.....	45,081.90
Filtration Plant, City.....	358,462.04
Land City, F. P. and Pumping Station.....	31,700.70
Wood Pipe in Supply Line.....	357,374.23
Concrete Pipe in Line.....	466,833.28
Cast Iron Pipe in Line.....	299,247.96
Elizabeth River Crossing.....	267,354.44
Equipment—Pipe Line.....	37,341.53
(Designing and Consulting).....	35,502.91
Engineering (Supervision and Inspection).....	43,527.47
Equipment—City Pumping Station 37th Street.....	83,901.98
Interest During Construction.....	226,448.91
Total Lake Prince Supply.....	\$3,376,091.46



## WATER WORKS MAINTENANCE

The work of remodeling the Moore's Bridges Pumping Station, old dilapidated and worn out as it was, was completed during the year, and we now have the most water modern plant in the State, and one of which the City can be proud. During the year the rainfall at this Station amounted to 55 inches, and the available supply of water from this source, being the combination of the Old County and City systems, was in excess of 14 M. gallons daily. Of this available supply 12 M. gallons were pumped daily to the City for use, as stated.

The total receipts amounted to \$528,461.47, or \$122.50 per million gallons for water pumped, the operating cost was \$49.83 per million gallons without interest charged and depreciation.

I submit herewith sketch showing diagrammatically the operating cost of the department for twelve years, the operating cost including interest and sinking fund requirements, and the revenue of the Water Department for the same period. You will note that with the exception of the two years, 1921 and 1922, the revenue has been in excess of the total operating cost. The gross collections for the year past exceeded collections for the previous year by \$1,795.41. With the increased investment cost of the Lake Prince Project due to the interest and sinking fund charges, it will be necessary to increase the total revenue to prevent a deficit.

The fact that the revenue for the year exceeded the revenue for the previous year, is gratifying, for there was a very noticeable decrease in the revenue from the Army and Navy Bases previously large consumers, and along the water front. This loss of revenue was more than offset by the demands for water due to the healthy growth elsewhere within the city.

I recommend that the Water Department be made an independent and separate unit of the Administration, insofar as its finances are concerned. The revenue through charges for water should be made sufficient to meet all of the expenses of operation, interest and sinking fund charges and the rates raised or lowered accordingly. This would eliminate appropriations for this purpose under the budget, and incidentally disabuse the minds of many that their taxes on real estate and personal property are in any way used to render this service.

At the close of the year, there were within the city 27,065 takers, an increase of  $4\frac{3}{4}\%$  over the previous year.

The department as a whole has been ably conducted by Mr. Bliven, Superintendent, and his assistants. Mr. Herbert, Chief Engineer of the Pumping Station and Mr. Watkins, Chemist, have succeeded in giving us a more perfect effluent than ever heretofore furnished by our Filtration Plant. Had these improvements made in filtering the water been effected years ago, few of the numerous complaints from red water trouble would have been made, for the water furnished today is soft and inert, without acid CO<sub>2</sub> in sufficient amount to attack the cast iron pipe through which it is delivered.

The corrective measures, however, have come too late to save miles of pipe in the system now seriously corroded, and as the oxide of iron is loosened for any reason from the inside of the pipe, highly discolored water results. Only by removal of the pipes can this trouble be eliminated, and this is not practicable.

The small amount of CO<sub>2</sub> remaining in the water today after treatment is sufficient, however, when heated in a CAST IRON water back to make red water. A brass coil or water back will entirely overcome this trouble.

## NEW WATER MAINS—CONSTRUCTED

Primarily for fire service, which service incidentally adds to the expense of the Water Department as it is constituted today, not less than \$120,000 per annum, and in order to re-arrange the supply system from the new Lake Prince Pumping Station, the distribution system has been strengthened by the laying of a large amount of large pipe. Most of the pipe laid was reclaimed from the "Lake Drummond connection", laid the previous year, and removed after the completion of the Lake Prince Project. The  $8\frac{1}{2}$  miles of cast iron pipe used in this temporary expediency has been recovered and is estimated to be worth \$216,000.00. Approximately the following amount of pipe has been added to the Norfolk distribution system:

48 feet 30 inch Pipe
19,105 feet 20 inch Pipe
832 feet 16 inch Pipe
1,634 feet 12 inch Pipe
11,963 feet 10 inch Pipe
5,995 feet 8 inch Pipe
9,625 feet 6 inch Pipe
1,830 feet 4 inch Pipe

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51,032 feet—9.66 miles

I submit in detail Mr. Bliven's report giving the years work by the Department and other data.

## DIVISION OF SEWERS

Total cost of maintenance and operation of gravity sewers and pumping station amounted for the year to \$97,210.71, an increase in cost of \$767.87 in the expense of this work over the previous year. The system embraces today 135.24 miles of sanitary sewers and 60.03 miles of storm water drains, two steam operated pumping plants and eleven electrically operated pumping stations.

The very flat nature of the topography throughout this neighborhood has made necessary flat grades, and therefore stoppages are more frequent than found in many systems. For this reason a regular force is employed for cleaning at intervals every sewer in the city. Last year 1,605 stoppages were corrected, notwithstanding the system of cleaning in effect.

The cost of operating the pumping stations amounted to \$61,927.12, which amount is included in the above mentioned total. The cost is also an unusual one, due to the fact that the streets of Norfolk are elevated only from 7 to 14 feet above mean sea level, and the major portion of the sewage is pumped into tidewater.

From Bond Account 4.64 miles of sanitary sewers were added to the system during the year and 4.78 miles of house connections of various sizes as follows:

1871 Lineal feet of 12 inch Pipe
2732 Lineal feet of 10 inch Pipe
18638 Lineal feet of 8 inch Pipe
1286 Lineal feet of 6 inch Pipe
<hr/>
24527 Lineal feet
25249 Lineal feet of 4 inch House Lines.

together with 60 manholes and 48 inspection boxes. In addition to the above sanitary sewers the following important storm drains were built by the department, making more sanitary large areas of low lying land:

Kensington Drain.....	6618 Lineal feet
Smith's Creek Drain.....	1557 Lineal feet
Newton's Creek Drain.....	2315 Lineal feet (not complete)

All the drains laid embrace the following lengths:

1,557 feet Double 4 feet x 6 feet	
822 feet Double 3½ feet x 5 feet	
2,279 feet 57 inches	
2,467 feet 36 inches	
100 feet 30 inches	
551 feet 27 inches	
1,942 feet 24 inches	
3,275 feet 20 inches	
3,756 feet 18 inches	
4,102 feet 15 inches	
924 feet 12 inches	
360 feet 8 inches	
<hr/>	
Total.....	22135 feet—4.19 miles.

## SMITH'S CREEK IMPROVEMENT

The storm drain from Granby and 9th Streets along the bed of Smith's Creek having been completed and extended westward to Yarmouth Street, the construction of a concrete and stone retaining wall was carried forward as planned, permitting the filling and construction of a roadway around the waterway east of Botetourt Street, known as Smith's Creek. Funds are available for the completion of this work, enlarging as it will, Lee Park, and adding to this neighborhood an attractive land and water parkway.

The work of this department was done under the direct supervision and control of Mr. D. A. Decker, assisted by Mr. E. W. Smith, Assistant Engineer, Mr. Hans Miller and Mr. Oscar Brethauer, Superintendents.



# DIVISION OF HIGHWAYS AND BRIDGES

## Street Improvements

The following streets were completed during the year aggregating 191,838 square yards of paving and an outlay of \$619,059.36.

	Sq. Yds.	Total Cost
17th—Monticello to Colonial.....	7,433.0	\$ 18,441.04
Omohundro—11th to 21st.....	8,293.7	20,774.78
Llewellyn—Graydon to 15th.....	1,617.0	4,102.13
DeBree—12th to 20th.....	6,681.0	17,504.98
Grayson—Liberty to Buchanan.....	1,548.8	6,243.88
38th—Myers to Killam.....	2,296.4	6,961.06
Ambler—Thetford to Matoaka.....	3,146.0	12,263.32
College Place and Yarmouth Street.....	2,820.9	10,145.35
Powhatan—48th to 49th.....	363.0	1,436.49
37th and Powhatan—Filter Plant.....	2,298.2	8,366.03
20th—Granby to DeBree.....	5,292.9	13,212.69
Bank—Queen to Princess Anne Avenue.....	9,054.7	27,441.71
Langley Road—Westover to Ambler.....	1,234.0	3,284.77
Boissevain—Colley to Fort.....	1,004.8	2,361.88
Llewellyn—34th to 35th.....	502.1	1,766.76
A. B. Road—9th to 11th.....	473.7	1,346.08
Colley—Maury to 29th.....	19,443.3	58,036.73
Newport—34th to Plymouth.....	19,860.7	63,861.35
Lexington—Church to Dungee.....	3,370.0	12,442.76
Starke, Granby to Monticello.....	1,287.3	4,091.46
Monticello—12th to Granby.....	24,628.8	82,792.90
Olney Road—Monticello to Landing.....	9,533.8	32,130.68
Plume—Granby to Boush.....	1,500.6	5,144.75
20th—Granby to Colonial.....	1,986.1	5,297.43
Moran—12th to 17th.....	4,528.0	10,920.53
Blow—Westover to A. B. Road.....	1,973.5	5,033.41
Clifton—Walnut to Maple.....	2,698.1	7,362.01
37th—B. F. Road to Parker.....	1,721.6	5,909.70
40th—Myers to Killam.....	3,122.3	10,658.63
44th—Myers to Killam.....	2,977.2	9,692.78
Liberty and Main.....	15,411.3	112,827.57
37th—Granby to Llewellyn.....	2,524.7	8,384.89
Boush—Brooke to Main.....	3,049.8	16,555.89
Sheldon—Goode to Corprew.....	3,188.0	9,187.52
Maple—Clifton to Walnut.....	2,256.0	4,130.47
Appomattox—Walker to Berkley.....	1,831.6	3,108.74
Mulberry—Pearl to Water.....	637.6	1,136.00
Elm—Walnut to Water.....	1,600.5	1,793.36
Berkley—Craig to City Limits.....	5,981.0	9,728.43
Landing—Calvert to Henry.....	1,228.8	2,178.12
Cooke—Tabb to Princess Anne.....	4,575.1	9,337.18
Warren Crescent, Pembroke, Mill, Fairfax, Colonial and Botetourt.....	11,038.1	10,745.52
	206,013.3	\$ 658,141.76

Of the above 15,175 square yards, costing \$39,082.40, were done in 1921 and 1923.

The City has during the year greatly perfected its paving organization and plant, and between the period of repair work, has been kept busy and operating at a high degree of efficiency laying initial pavements. Analysis of data herewith submitted will show that the cost per square yard for sheet asphalt, including items of material, labor, engineering, incidentals and plant cost, has amounted during the year on 40,000 square yards of pavement laid to \$2.48 per square yard. During the same period of time similar work under contract has cost an average of \$2.74 per square yard.



The work accomplished and the cost to keep the streets of the city in repair has been as follows:

For 32,803 Square Yards Asphalt.....	\$ 40,311.25
For 3,790 Square Yards Wood Block.....	4,144.56
508 Square Yards Asphalt Block.....	331.06
3,789 Square Yards Brick.....	2,488.26
21,687 Square Yards Granite Block.....	17,641.85
2,368 Lineal Feet Granite Curb.....	807.58
100 Lineal Feet Concrete Curb.....	119.11
Maintenance and Operation Automobiles.....	\$ 6,324.11
Plant Equipment.....	6,000.69
Upkeep Live Stock and Sundries.....	2,883.73
Unpaved Streets.....	21,922.01
Capital Outlay Expenditures.....	17,273.55
	<hr/>
	\$ 120,247.76

The above repairs were made throughout the city where today we have the following amount of improved pavements:

Durax.....	3.0 miles
Asphalt.....	54.0 miles
Bitulithic.....	10.5 miles
Granite Block.....	28.0 miles
Wood Block.....	4.0 miles
Cement.....	0.5 miles
Asphalt Block.....	0.5 miles
Cobble.....	3.5 miles
Bituminous Concrete.....	2.0 miles
Brick.....	3.0 miles
	<hr/>
	109.0 miles
Unpaved.....	63.0 miles
	<hr/>
	172.0 miles

### Repairing and Rebuilding Sidewalks

There was available for the repairing of all sidewalks within the city for the past year \$11,103.00. The following items of expense were incurred.

For 4,763 Square Yards Granolithic Repairs.....	\$ 7,132.07
For 4,788 Square Yards Brick.....	9,317.15
For Grading and Filling Unpaved Sidewalks.....	757.13
For Capital Outlay Expenditures.....	1,437.28
For Locating Unpaved Sidewalks.....	600.00
	<hr/>
	\$ 19,243.63

The city has shared with the property owners, on a fifty-fifty basis, the cost of reconstructing 718 yards of granolithic sidewalks where the existing sidewalks were in need of rebuilding at a cost to the city of \$718.64.

### Special Deposits

Special deposits by private parties covering repairs to street opened for the purpose of installing underground services, involve an expenditure of \$11,250.16 covering the restoration of 7,832 square yards of pavement covered by 3,311 permits to open the streets. This repair work was done by city forces and the cost thereof deposited in advance by the applicants.

## Maintenance of Bridges

The city has to maintain a large number of bridges over the waterways extending into or adjacent to the corporate limits. The funds available for the up-keep and operation of these bridges amounted to \$13,850.63. The expenditures were as follows:

York Street.....	\$	7,879.35	
Campostella.....		10,947.10	
Granby Street.....		3,662.28	Reinforcing
Wood Bridges.....		282.64	
	\$	22,772.37	

The coming year it will be necessary to reconstruct in its entirety the bridge at the north end of Granby Street across Lafayette River and to reconstruct the roadway system of the Ghent Bridge across Smith's Creek at Botetourt Street.

Mr. W. E. Rew, assisted by Mr. Jas. Brooke, Assistant Engineer, and Mr. M. L. Ewell, Superintendent of Foremen, have conducted the work under this Division in a gratifying manner, both as to the quality of the work and cost thereof. The streets have been kept in good repair and the cost has not been excessive.

## DEPARTMENT OF SURVEYS

Receipts during the year for surveys of private property within the city amounted to \$5,129.70, exceeding the amount collected the previous year by \$678.70. This revenue was derived from 520 surveys, involving 197 plats, 97 corner street lines and 429 interior street lines. In addition to the private surveys made by this department, numerous surveys were made for the widening and opening of streets for the City Planning Commission and for the Legal Department of the city in connection with various law suits and annexation proceedings.

This department is entrusted also with the duties of keeping the survey records within the city, which records are extensively used by the public, and the keeping of the map of Norfolk and vicinity up to date.

The total cost for the year for this sub-division of the government, in excess of fees collected, amounted to \$4,128.30. The department is in the immediate charge of Mr. David Callender, Jr., assisted by Mr. George Boush. By and through their efforts valuable records are being established and will soon create a plan of considerable worth. Public service is being efficiently and well handled by this department.

## STREET LIGHTING

There has been a noticeable improvement in the manner of street lighting during the year, and with changes contemplated will permit me to say that Norfolk is reasonably well lighted. Freemason street from end to end has been illuminated with a modern system, and the cost of this work borne jointly by the property owners and the city. The total cost amounted to \$7,105.76. The total cost of all City Lights for the year amounted to \$68,820.47, an increase of \$91.84 over the previous year.

It is to be hoped that a more perfect system of lighting during the year can be installed on Granby Street, Main Street and Commercial Place.

## STREET CLEANING

The cost of keeping the streets clean and to make all refuse collections for the past year, amounted to \$252,457.00, a reduction from the previous year of more than \$50,000.00. This saving has been effected though 13 miles of new pavement have been laid and added to the task of this department. Notwithstanding this reduction in cost, even with increased duties, the department is functioning better and certainly keeping the streets cleaner today than they have ever been kept before.

Much of the street cleaning equipment is old and will have to be renewed during the coming year.

All the duties and detail work in connection with this large department are cared for and supervised by Mr. W. G. Mitchell, and his detailed report showing the work done is herewith submitted.

From the amount of work shown in the tabulated and detailed reports herewith of the various sub-divisions of this department showing total expenditures of nearly \$3,000,000 and reflecting upon the enormous amount of detail work incident to the operation of each department, not recorded, I can say without fear of contradiction, that the force has been fully occupied, working often without complaining of long hours, and that each sub-department has been well conducted and managed by the assistant engineer in charge.

Thanking you for your uniform courtesies and support throughout the year, I am

Yours very truly,

W. H. TAYLOR, 3rd.

Director of Public Works.

NOTE: For Reports in detail from the heads of the various Divisions collected and set forth in Tables and Statements, see the Reports on file in office of City Clerk.



## DEPARTMENT OF PUBLIC WELFARE—1922

Norfolk, Va., September 13, 1923.

### SUMMARY OF OPERATIONS OF DEPARTMENT OF PUBLIC WELFARE FOR THE YEAR 1922

Colonel W. B. Causey,  
City Manager,  
Norfolk, Va.

Dear Sir:

As per your instructions I am submitting a summary of the operations of the Department of Public Welfare for the year 1922.

Yours truly,  
P. S. SCHENCK,  
Director Public Welfare.

### 1922 YEARLY REPORT—DEPARTMENT PUBLIC WELFARE

#### GENERAL OFFICE—1

Number White Births.....	1,823
Number Colored Births.....	989
Total.....	2,812
White Birth Rate.....	23.3
Colored Birth Rate.....	21.1
Total.....	23.3
Number White Stillbirths.....	70
Number Colored Stillbirths.....	112
Total.....	182
Deaths from all Causes, Non-Residents excluded—White.....	594
Deaths from all Causes, Non-Residents excluded—Colored.....	768
Total.....	1,362
Number Non-Residents Dying in Norfolk—White.....	107
Number Non-Residents Dying in Norfolk—Colored.....	45
Total.....	152
Total Deaths Including Non-Residents—White.....	701
Total Deaths Including Non-Residents—Colored.....	813
Total.....	1,514
Death Rate—Non-Residents excluded—White.....	7.7
Death Rate—Non-Residents excluded—Colored.....	16.3
Total.....	10.9
Death Rate—Non-Residents included—White.....	8.4
Death Rate—Non-Residents included—Colored.....	17.3
Total.....	12.1

Number Burial Permits Issued.....	2,199
Number Birth Certificates Issued.....	41
Number Death Certificates Issued.....	172
Number Food Permits Issued—Milk, Bakeries, etc.....	97
Total.....	2,509

Amount Received from Burial Permits.....	\$ 977.50
Amount Received from Birth Certificates.....	20.50
Amount Received from Death Certificates.....	86.00
Amount Received from Food Permits.....	66.00
Total.....	\$ 1,150.00

## LABORATORY—2

Number of Wassermann Tests.....	6,793
Sputum Examination for Tuberculosis.....	793
Blood Examined for Malaria.....	173
Widal Tests for Typhoid.....	414
Examination of Feces.....	232
Examination for Neisser Infection.....	820
Miscellaneous Examination.....	823
Number Diphtheria Cultures Examined.....	2,034
Urine.....	211
Number Examinations of Water.....	623

## HEALTH SANITATION—3

Nuisances Abated by Sanitary Officers.....	11,166
Inspections and Re-inspections by Sanitary Officers.....	43,782

## DAIRY AND MILK INSPECTION—4

Number Samples of Milk Collected.....	935
Number Dairies Inspected Monthly.....	68

## FOOD AND MEAT INSPECTION—5

Markets, Slaughter Houses, Bottling Plants, Restaurants, Candy Factories, Soda Fountains, etc., Inspected.....	12,292
Inspection of Cattle, Sheep, Hogs, etc.....	13,321
Food Condemned and Destroyed.....	101,900 lbs.

## FUMIGATION AND STERILIZATION—6

Number Houses Disinfected.....	528
Number Houses Posted.....	389

## MEDICAL INSPECTION PUBLIC SCHOOLS—8

Number Physical Examinations Made, Boys.....	8,499
Number Physical Examinations Made, Girls.....	8,420
Total.....	16,919

## INFORMATION AND EMPLOYMENT BUREAU—9

Total Calls.....	26,217
Applications for Work.....	4,298
Placed in Positions.....	972

## PUBLIC COMFORT STATION—10

The City has only two Public Comfort Stations, one for white women, on Monticello Avenue near City Hall Avenue and one for white men, and one for colored men on the corner of City Hall Avenue and Atlantic Street. When the new Municipal Market is completed there will be four additional stations, two for men and two for women.

There are no stations for colored women. Unfortunately for the public all of these stations are located within a square of each other. The city should increase the number of these conveniences, installing them in other sections of the city.

#### HOSPITAL AND CITY POOR—11

Number Calls Made by Nurses, Tuberculosis and Baby.....	4,898
Number Calls Made to City Poor by Doctors.....	8,167

#### CONTAGIOUS DISEASE HOSPITAL—12

Number White Patients Admitted.....	755
Number Colored Patients Admitted.....	60
Number Mothers.....	2
Amount Collected.....	\$625.40

#### CITY DISPENSARY—13

Number Prescriptions Compounded for City Poor.....	19,763
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#### DENTAL CLINIC—14

Prophylaxis.....	45
Pulps Devitalized.....	0
Pulps Putrescent.....	704
Abscessed Cases.....	1,046
Root Fillings.....	0
Alloy Fillings.....	336
Porcelaine Fillings.....	118
Cement Fillings in Permanent Teeth.....	168
Emergency Cases.....	1
Pulp Treatment.....	83
Permanent and Deciduous Roots Extracted.....	994
Number Patients Treated during year.....	1,004
Number Patients Admitted during year.....	830
Number Cases Completed during year.....	599
X-Ray.....	6
Number Individual Patients Treated Including Emergency Cases.....	1,005
Number Individual Patients Refused Treatment.....	30
Upper and Lower Set of Teeth.....	1

#### MARKETS—15

Receipts from Vegetable Market.....	\$ 17,939.90
Receipts from Meat Market.....	7,418.96
Total.....	\$ 25,358.86

#### COLORED COMMUNITY CENTER—16

Number Old Patients Treated at Clinic.....	1,452
Number New Patients Treated at Clinic.....	1,233
Number Meetings Held in the Clinic.....	50
Boys Club Attendance.....	2,892
Daily Attendance Tuberculosis Clinic.....	130

#### PARKS AND SQUARES—17

Number of Parks and Public Squares.....	23
Number of Acres in Parks and Squares (about).....	200

Lafayette Park, commonly known as City Park, located at Granby Street from 32nd to 40th Street and from Granby Street to Lafayette River. In this park the city maintains extensive playgrounds, out-door gymnasiums, swimming and wading pools, baseball and football fields, soccer ball fields, tennis courts, volley and basket ball, a fairly creditable zoo, splendid conservatories, where a beautiful and extensive variety of domestic and tropical



plants and flowers are grown. Numbers of picnic parties from Norfolk, the surrounding counties and eastern North Carolina use this park frequently. The park is beautifully embellished with shade trees, flowers and walk ways. The city has recently built a concrete swimming pool for boys and girls, dressing rooms and shower baths. The park is patronized most liberally, thousands annually enjoy the many recreational facilities afforded. A new animal house will be completed in 1923.

#### MEMORIAL PARK—17

Memorial Park is the second largest park in the city, situated east of Brambleton beginning at Sheldon and Corprew Avenues. This park has wonderful natural beauty, containing many beautiful trees, American Elms, Oaks, Maples, Planes, etc. Many of them are the finest specimen to be seen in Virginia. In Memorial Park is a splendid Municipal Golf Course furnished in 1923. This course is destined to be one of the most popular of Norfolk institutions. Besides the Golf Links there are baseball and football fields, tennis courts, etc.

#### JACKSON PARK—17

Jackson Park is located at Holt Street and Lovitt Avenue, is the third largest park owned by the city. A small but beautiful and well kept Park affording shaded walkways, restful seats and benches for many of the residents principally of the east side.

#### OTHER PARKWAYS AND SQUARES

Among the beautiful street parkways may be mentioned Stockley Gardens, Graydon Park, Mowbray Arch and others. Appropriation has been made for extensive improvements, enlarging and beautifying and bulkheading Lee Park, Duke Street and Olney Road.

#### PLAYGROUNDS—18

ATTENDANCE WHITE PLAYGROUNDS		ATTENDANCE COLORED PLAYGROUNDS	
Academy Lot.....	165	Abraham Lincoln.....	215
Atlantic City.....	515	Lambert's Point.....	284
City Park.....	1,065	Queen Street.....	347
Swimming Pool.....	365	John T. West.....	567
Berkley.....	464		
Brambleton.....	343		
Lambert's Point.....	239		
Lee Park.....	827		
Average Number Children Taught to Swim for Season.....			150
Number Picinics at Parks 10—Average Attendance.....			300
Number Baseball Diamonds in Constant Use.....			4
Number Tennis Courts in Constant Use.....			11

#### BEAUTIFYING COMMISSION—19

Number Trees Planted.....	1,052
Number Trees Removed.....	363
Number Cords Wood Delivered.....	79
Trees Pruned on Street.....	61
Number Loads Brush Hauled off Street.....	1,322
Number Yards Compost Delivered.....	191
Number Tons Humas Delivered.....	4
Number Private Lots Cut (Weeds).....	216
Number Tons Hay Cut and Saved.....	26
Number Feet Hedge Reset.....	50
Number Tree Guards Made.....	922
Number Special Orders Received and Completed.....	166
Sprayed grass off 1 Double Tennis Court—50 x 200—Memorial Park.....	..
Repaired, Painted and Installed Playground Apparatus.....	9
Sprayed Entire City for Caterpillars and Elm Leaf Beetle.....	..
Installed 1 Slide at Meadow Brook.....	..
Back Stops Installed for Baseball and Tennis.....	4
Number Trees Reset.....	42

## CEMETERIES—20

### Calvary Cemetery:—

Opening Graves, Interments, etc.....	\$ 3,114.00
Filling Lots.....	84.00
Sale of Lots.....	1,575.00
Total.....	\$ 4,773.00
Number of Interments—798	

### Forest Lawn Cemetery:—

Opening Graves, Interments, etc.....	\$ 1,502.00
Sale of Lots.....	1,840.61
Total.....	\$ 3,342.61
Number of Interments—327	

### Magnolia Cemetery:—

Opening Graves, Interments, etc.....	\$ 173.00
Number of Interments—34	

### Elmwood, Cedar Grove and West Point Cemeteries:—

Opening Graves, Interments, etc.....	\$ 1,731.50
Cleaning Lots.....	2,905.93
Sale of Lots.....	2,247.16
Filling Lots.....	331.90
Total.....	\$ 7,216.49
Number of Interments—278	

## BUREAU OF STANDARDS—21

Number of Inspections Made.....	2,536
Number Scales Tested and Sealed.....	2,483
Number Dry Measures Tested.....	2,844
Number Liquid Measures Tested.....	1,015
Number Weights Tested.....	1,716
Number Scales Condemned for Repairs.....	141
Number Scales Adjusted.....	248
Gasoline Pumps Tested.....	55
Bucket Seized.....	7
Number Liquid Measures Condemned for Repairs.....	1
Number Baskets Seized.....	1
Number Dry Measures Seized.....	6
Number Complaints Straightened Out.....	5
Number Oil Pumps Tested.....	5
Number Gas Pumps Condemned for Repairs.....	4
Cotten Bean Condemned for Repairs.....	1

## CITY HOME—22

Daily Average Number Employees and Patients.....	192
Cost of Food and Ice per Capita.....	20.61
Cost of Maintenance per Capita.....	58.92

## VENEREAL CLINIC—23

Total Number Cases Under Treatment.....	2,002
Number Cases Discharged as Cured.....	207

## DEPARTMENT OF PUBLIC SAFETY—1922

Norfolk, Va., February 7th, 1923.

Mr. Chas. E. Ashburner,  
City Manager,  
Norfolk, Va.

Dear Sir:

I am submitting herewith a complete resume of the activities of the Department of Public Safety for the year ending December 31st, 1922. The undersigned has been Director of Public Safety since July 17th, 1922, and is reporting the activities of the various divisions in the Department of Public Safety from records compiled before his assignment as Director of Public Safety.

### DIVISION OF POLICE

The strength of the force on December 31st, 1922 was as follows:

1	Chief of Police
3	Inspectors
5	Captains
2	Lieutenants
28	Sergeants—(1 Commonwealth's Attorney office)
230	Patrolmen
2	Policewomen
1	Master (Police Boat)
1	Engineer (Police Boat)
1	Chief Clerk
1	Property Clerk
3	Telephone Operators
1	Matron
3	Civilian Clerks
1	Messenger
2	Janitors
4	Assistant Janitresses

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Total..... 289

Additions to the force during 1922 were the appointment of two Police Sergeants. One immediately assigned to the office of the Commonwealth's Attorney as Special Investigator and paid by that office, altho carried on the rolls of the Police Division. The other was assigned to the Detective Bureau as Desk Officer.

Altho the population has increased rapidly since 1915, as is shown below, it is believed that the force is adequate in numbers:

The population as of December 31st, 1922, approximately classified as to heterogeneity was:

White.....	65,639
Negro (Native).....	43,392
Foreign Born Whites.....	6,587



### Foreign Born White, Classified

Armenian.....	16	Netherlands.....	118
Austria.....	74	Norway.....	193
Canada.....	335	Poland.....	194
Czechoslovakia.....	15	Rumania.....	51
Denmark.....	93	Russia.....	1,878
England.....	504	Scotland.....	160
Finland.....	99	Spain.....	196
France.....	60	Sweden.....	218
Germany.....	325	Switzerland.....	18
Greece.....	667	Syria.....	120
Hungary.....	44	Wales.....	20
Ireland.....	338	West Indies.....	22
Italy.....	515	All Other Countries.....	314

You will note this shows a foreign born population percent of nine exclusive of negro population.

### CRIME PREVENTION

Crime conditions in Norfolk are no more vicious than those in other American cities, and in many respects are considerably better; to the credit of the police. The Police Division is making every effort to keep abreast of criminal methods and tactics. It is my opinion that sufficient effort is not made to disclose the cause of crime. No special study of criminals and their habits are made. No facilities and talent are provided for study and experimental work in clinics and laboratories as used by other private and commercial organizations. If crime is to be decreased, efforts must be made to reach the origin of same, and considerable work must be done to locate and destroy the breeding places and the causes of such germination.

### MOTOR VEHICLES

Division, at present, is operating the following motor vehicles owned by the City:

- 4 Police patrols (2 in very bad condition)
- 3 Ford automobiles
- 3 Motoreycles and sidecars
- 12 Motoreycles (solo type)—(3 need overhauling).

It is absolutely necessary that the Division be well equipped with motor vehicles. The addition of automobiles will reduce the necessity of additional precinct houses. Moreover the increased use of automobiles by criminals make such equipment necessary.

### TRAINING

Nothing is more productive of police inefficiency than lack of training. Unlike the other uniformed forces, the police are seldom called upon to handle a problem by concerted action. The force is therefore no stronger than the individual patrolman, as in most cases the problem originates as a result of personal contact by the police officer on his beat, and the handling of a complaint must be either consummated by him or at least begun. A well equipped training school is therefore recommended.

### ARRESTS AND FINES

	Number Arrests	City Fines	State Fines	Total Amount
January.....	1,165	\$ 2,660	\$ 1,336	\$ 3,996
February.....	1,184	2,782	1,765	4,547
March.....	1,378	2,770	1,680	4,450
April.....	1,319	1,850	1,719	3,641
May.....	1,419	1,799	2,675	4,474
June.....	1,109	1,485	2,176	3,661
July.....	1,362	2,995	890	3,885
August.....	1,338	4,320	572	4,892
September.....	1,436	4,451	440	4,891
October.....	1,500	5,888	345	6,233
November.....	1,254	4,558	415	4,973
December.....	1,155	4,380	316	4,696
Total.....	15,619	\$39,938	\$14,401	\$54,339

## PROPERTY LOST AND STOLEN

Property reported lost and stolen.....	\$183,483.48
Recoveries (all Bureaus).....	185,906.59

The discrepancy in figures is explained by the fact that a great deal of property is recovered of which no report has been made to the department concerning same.

## POLICE TRIAL BOARD

Nine (9) officers were dismissed from the force and twenty-two (22) suspended or given extra duty as result of charges against them.

## POLICE BOAT

In November the purchase of a new boat was consummated; more rugged in construction and with better facilities for police work. The first boat was secured from the United States Navy Department and was operated by Van Blerck engines of the high speed type and was not economical as to operating cost and too slender in build for police work.

The present boat is sixty-two feet (62') in length, thirteen feet six inches (13'-6") in beam, three and one-half foot (3½') draught, equipped with one seventy-five (75) horse power, heavy duty Palmer engine, speed of about twelve (12) knots, and very well suited for the work in which it is now engaged.

## WELFARE

There are at present within the Department three organizations, the Norfolk Police Pension Fund Association, Norfolk Police Athletic Association and the Norfolk Police Social and Relief Association.

The first of these associations was chartered in 1911. Most of the older officers belong to this association. It has a pension feature and death benefits to widows.

The Norfolk Police Athletic Association comprises the entire force. It was organized about two years ago, having for its policy the physical development of police officers and the promotion of athletics in general.

The Social and Relief Association does very effective work in elevating the morale by sending flowers, fruits, etc., to sick officers, and substantial relief work among the families of deceased police officers who are in need.

## DIVISION OF FIRE

The strength of the force on December 31, 1922, was as follows:

- 1 Chief
- 3 Assistant Chiefs
- 1 Master Mechanic
- 1 Assistant Mechanic
- 29 Captains
- 147 Privates
- 18 Engineers
- Total, 200 Men.

During the past year the division was called upon to respond to 1149 alarms as compared with 1230 the previous year. This shows a decrease of 81 alarms.

Street Box Alarms.....	418
Telephone Alarms.....	659
Still Alarms.....	72
Total.....	1,149

Alarms Each Month	Loss Each Month
January, 1922.....	142.....\$ 196,995.00
February, 1922.....	116.....352,011.00
March, 1922.....	117.....171,234.00
April, 1922.....	103.....549,698.00
May, 1922.....	75.....52,352.00
June, 1922.....	60.....16,221.00
July, 1922.....	45.....1,869.00
August, 1922.....	66.....8,140.00
September, 1922.....	57.....13,369.00
October, 1922.....	103.....11,151.00
November, 1922.....	146.....34,505.00
December, 1922.....	119.....26,605.00
Total.....	1,149.....\$ 1,434,150.00

### PROPERTY VALUE, INSURANCE AND LOSSES

Estimated Value of Buildings where Fires Occured.....	\$ 6,108,239.00
Estimated Value of Contents where Fires Occurred.....	4,351,066.00
Total Value.....	\$10,459,305.00
Estimated Insurance on Buildings.....	\$ 4,108,538.00
Estimated Insurance on Contents.....	3,610,550.00
Total Value.....	\$ 7,719,088.00
Estimated Damage to Buildings.....	\$ 762,895.00
Estimated Damage to Contents.....	671,255.00
Total Damage.....	\$ 1,434,150.00
Estimated Insurance Loss on Buildings.....	\$ 651,910.00
Estimated Insurance Loss on Contents.....	646,127.00
Total Insurance Loss.....	\$ 1,298,037.00

### BUREAU OF FIRE PREVENTION

The work of the Bureau of Fire Prevention has been carried on in a very successful and satisfactory manner, and has no doubt eliminated a number of fires which probably would have occurred had it not have been for the rigid inspections, as you will note, that, there were 1277 fire risks abated.

The inspections are classified as follows:

Total Inspections Covering Untidy Premises, Defective Chimneys, Flues and Faulty Installations of Heating Systems.....	87,563
Total Fire Risks Found and Abated in Connection with the Above Mentioned Inspections.....	1,277
Total Fire Escapes (355) Inspections.....	3,895
Old Buildings Equipped with Fire Escapes.....	19
Total Theatres (17) Inspections.....	1,563
Total Garages (45) Inspections.....	548
Total Stand-pipe (69) Inspections.....	828
Total Schools (34) Inspections.....	274
Total Emergency Inspections.....	39
Total Gasoline Tank Inspections.....	47
Dynamite Sticks Conveyed Through City—Dynamite Sticks.....	2,575 lbs.
—Electric Caps.....	6,200



The equipment of the Division is as follows:

- 7-1000 Gallon American-LaFrance Triple Combination Pumping Engines
- 3-750 Gallon American-LaFrance Combination Motor Pumps
- 2-1st size Metropolitan Steamers (Motor-tractored)
- 1-2nd size Metropolitan Steamer (Horse-drawn)
- 1-2nd size Clapp & Jones Steamer (Horse-drawn)
- 3-American-LaFrance Combination Hose Motor Wagons
- 1-White Combination Motor Hose Wagon
- 2-85 foot American-LaFrance Aerial Motor Trucks
- 3-75 foot American-LaFrance Aerial Motor Trucks
- 1-65 foot American-LaFrance Aerial Motor Truck
- 1-65 foot American-LaFrance Motor Water Tower
- 1-American-LaFrance Front Drive Motor Tractor
- 2-Christie Front Drive Motor Tractors
- 1-Marmon, Chief's car
- 1-Mercer, District Chief's car
- 2-Buicks, District Chief's cars and reserve
- 1-Reo Emergency Truck
- 1-Fuel Wagon (Equipped for towing).

### CONDEMNED

1-Reo Combination Hose Motor Wagon.

### TRANSFERRED

2-Horse-drawn Combination Hose Wagons were transferred to other City Departments September 8th, 1922. One to the Department of Public Works, and one to the Department of Public Welfare.

### CASUALTIES

Persons Dying from Burns Received.....	4
Persons Slightly Injured.....	9
Firemen Slightly Injured.....	49

Of the 26 Pulmotor calls, 15 persons were revived from gas fumes and drowning; 7 were dead upon arrival; 3 were revived before arrival and one was a false alarm.

### DISCIPLINE

The very best discipline and the high moral standing of the members has been maintained during the entire year, which gives me great pleasure in commending the officers and men for the faithful performance of their duties.

The cases of violation of rules were dealt with as follows:

Members Tried by Fire Trial Board.....	7
Members Discharged by Fire Trial Board.....	2
Members Automatically Dismissed.....	1
Members Fined for Violations of Rules.....	33
Members Suspended from 1 to 5 Days.....	14
Members Penalized with Double Duty from 1 to 10 Days.....	14

### RETIREMENT

During the year the following three members were retired due to incapacitation through their long and faithful service:

J. S. Weber, 1st Assistant Chief, retired February 27th, 1922, at \$218.75 per month. Length of service 60 years.

J. H. West, Master Mechanic, retired April 1st, 1922, at \$125.00 per month. Length of service 38 years.

Wm. Wilkinson, Private, retired October 1st, 1922, at \$100.00 per month. Length of service 43 years.

## DEPARTMENTAL RECOGNITION

During the year the following members of this division received "Departmental Recognition" for services rendered, and were awarded medals or certificates, as the case may be, by the "Honor Board" which met May 5th, 1922:

Bronze medal was awarded to Captain R. L. Woolard for his quick and timely action in catching Private G. W. Stevens of Engine Company No. 1 who was blown away from the fourth story window of a burning building by back draught, No. 446 Main St., June 9th, 1921, at 11:10 P. M. Captain Woolard was following Private Stevens up the ladder and was about 8 or ten feet below him when the explosion occurred, seeing that the man was falling, he immediately braced himself against the ladder and caught Private Stevens as he was coming down, the impact of the fall was so great that it painfully wrenched his right knee besides bruising his legs and thighs. Private Stevens probably would have been killed, or totally disabled, had it not been for the quick action of Captain Woolard.

A Certificate was awarded to Captain A. C. Toxey for rescuing a sick man by the name of Mac Woods (colored) from a burning building, second floor, by ladder, No. 726 Queen St., at 7:20 A. M., July 5th, 1921.

A Certificate was awarded to each of the following: 1st Assistant Chief, Geo. W. Bunting, Captain A. C. Harris, Privates J. W. Monroe, V. W. Caffee, W. McCleary, C. J. Snow, H. M. Thomas and M. Crain of Truck Co. No. 2, for rescuing seven persons from a burning building, second and third floors, No. 216 Bank St., March 4th, 1922, at 5:15 A. M. Of the seven persons rescued, five were overcome by smoke, three of which died while on their way to the hospital. These rescues were made under extreme difficulties owing to the intense heat and smoke.

A Certificate was awarded to Captain T. P. Power of Engine Co. No. 9, for having made the best practical suggestion for increasing the efficiency of the Department.

## COMPANY SCHOOLS

Company and artificial respiration drills have been held weekly during the year, weather permissable, and the Company Schools on fire-fighting have been held monthly. These drills are standard, and are instrumental in acquainting the men with the use of all tools, appliances, etc., and the easiest and the quickest method of applying them. The artificial respiration and first aid teaches the men how to take care of, resuscitate and rescue injured firemen or citizens, and the Company School on Fire-fighting eliminates the old ancient method of happy-go-lucky fire-fighting, substituting a modern and scientific method.

## RECOMMENDATIONS

It is recommended that a modern fire station and drill tower combined be erected in the vicinity of Church and Monticello Avenue. This is a great valuable residential section and commercial development is rapidly increasing to the north of the Norfolk & Western Railroad. The fire division is very often delayed by the long coal trains of the Norfolk & Western Railroad and the need of this station has been demonstrated on a number of occasions in the past.

## FIRE BOAT

The Mine Sweeper, "General Harvey Brown", recently purchased from the Government is now undergoing repairs and being fitted out for a Fire Boat. I am sure that when these repairs are completed this boat will be a valuable adjunct to the Fire Division.

## DIVISION OF PLUMBING

Report of the Division of Plumbing Inspections for the fiscal year ending December 31st, 1922, showing the number of houses connected with the City sewer, fixtures installed and inspections made:

Number Houses Connected with the City Sewer.....	561
Number Water Closets.....	1,514
Number Urinals.....	35
Number Bath Tubs.....	800
Number Wash Basins.....	1,120
Number Wash Tubs.....	284
Number Kitchen Sinks.....	1,141

## DIVISION OF PLUMBING—Continued.

Number Other Sinks.....	29
Number Inter-cepting Tanks.....	5
Number Shower Baths.....	46
Number Slop Sinks.....	16
Number Drinking Fountains.....	28
Total Fees Paid to City Treasurer.....	\$ 1,827.00
Sub-divided as Follows:	
New Houses.....	478
Old Houses.....	89
Additions and Alterations.....	258
Total Permits Issued.....	825
Total Number of Inspections Made.....	3,165

## PUBLIC BUILDINGS

The Custodian of Public Buildings, who has charge of this division has kept all buildings in a satisfactory condition; making minor repairs to plumbing and heating, as well as supervising the janitors. The buildings, most of which are old, are in fair condition and the cost of upkeep is kept down to the minimum.

## DIVISION OF BUILDING INSPECTIONS

### RESIDENTIAL

Number of Permits.....	385
Cost.....	\$2,293,505.00
Gain over 1921.....	23.60%

### NON-RESIDENTIAL

Number of Permits.....	1,071
Cost.....	\$2,878,668.00
Decrease.....	9.62%

NOTE: Under the above capitation, including miscellaneous additions and repairs, shows a decrease of 9.62 per cent. This loss was due to the large volume of municipal work on high school buildings and filter plant, which was started during 1921. In the general total, however, you will notice a gain of 2.54 per cent over 1921.

### TOTAL FOR RESIDENTIAL AND NON-RESIDENTIAL

Number of Permits.....	1,456
Cost.....	\$5,172,173.00
Gain over 1921.....	2.54%

### MISCELLANEOUS.

Miscellaneous, special construction, installations. The following were erected during the year:

- 4 Boilers.
- 31 Signs suspended, covered by surety bonds.
- 49 Flat signs, signs and bill boards.

### DEMOLISHED

- 43 Buildings demolished for improvement.
- 17 Buildings demolished by condemnation, account of deterioration and fire damage.
- 121 Other dangerous structures; remedied; general co-operation prevailed on the part of owners and agents in regulation of dangerous structures; in several instances, however, it was found necessary to apply the provision of Sec. 1259, of the Code, and in one case on account of the property being in litigation, the city was compelled, in the interest of public safety, to have the necessary repairs made.



Expensive outlay for office additions in the business sections; the widening of Bank Street, at the lower end from Market to Main Streets, has been the cause of much activity in cutting off and demolishing to the new building line.

### DIVISION OF ELECTRICAL AFFAIRS

The division of Electrical Affairs includes the maintenance of the fire alarm telegraph, the police signal telegraph, inspection of all electrical wiring and testing of gas and electric meters throughout the city.

The fire alarm telegraph has been added to during the year Wires have been moved and strengthened and new circuits installed as follows:

New Fire Alarm Boxes Added.....	8
Miles of Wire Changed to New Locations.....	5
Batteries Renewed.....	360
Cables Overhauled.....	5,000 feet
New Poles.....	10
Damaged Boxes Repaired.....	5
Inspection of Apparatus and Boxes.....	600
Defects and Trouble Reports Cleared.....	750

### POLICE SIGNAL TELEGRAPH

The Police Signal Telegraph has given a great deal of trouble during the last year. Defect reports from the four precincts total 1,860, many being due to line and box troubles I might state, however, that this entire system will be overhauled during the coming year.

### INSPECTION OF ELECTRICAL WIRING

Permits Issued to Install Wiring.....	4,574
Permits Granted to the Virginia Railway & Power Company to Connect	
Inspected Electrical Work.....	4,683
Defect Notices for Defective and Corrected Electrical Work.....	3,620

### TEST OF GAS AND ELECTRIC METERS

Gas Meters Tested and Sealed.....	4,114
Electric Meters Tested and Sealed.....	1,196
Complaint Tests on Gas Meters.....	46
Complaint Tests on Electric Meters.....	21

### UNDERGROUND WIRING

We now have approximately  $3\frac{1}{2}$  miles of underground wiring and the free use of conduits for installing  $7\frac{1}{2}$  miles more. The franchise of the telephone company, permitting the free use of one conduit through all of its underground system.

In conclusion, I wish to state that all of the Division heads in the Department of Public Safety are conscientious, hard-working public servants, and I believe the entire department is functioning in the best interest of the city. It may be well to add that during the coming year a fire alarm and police signal system will be installed not surpassed by any city.

Very truly yours,  
CHAS. B. BORLAND,  
Director Public Safety.

## DEPARTMENT OF PURCHASES—1922

Norfolk, Va., September 26, 1923.

Col. W. B. Causey,  
City Manager,

Dear Sir:

Attached please find the report of activities of this Department for 1922 as requested in yours of September 10th.

Very truly yours,  
W. H. C. RANSONE,  
City Purchasing Agent.

### BUREAU STOCK FOR THE YEAR 1922

#### FIRST ANNUAL REPORT

This Bureau was organized for the operation of City Material Yards and Storehouses.  
The acknowledgement of Materials Purchased and delivered to the City, the inspection and count of same.  
The Handling, Issuing and Invoicing of same to the various Departments and Bureaus requisitioning same.

#### FINANCING

No budget appropriations were allowed for Salaries, wages or other operating expenses.  
A percentage varying on the class and nature of the materials or supplies being added to cost, and included in the charges against the various Departments or Bureaus drawing the materials or supplies.

#### YARDS AND STOREHOUSES

Five branches or units were operated during the year as follows:

Stationery and Office Supply Store.....	Armory Building.
Paving and Sewer Yards and Storehouse.....	17th Street.
Waterworks Construction and Maintenance Yard and Storehouse.....	Church St. and N. & W.
Automobile Stores, Oils, Gas, etc.....	Rugby Street.
Control and Clearing Office.....	Armory Building.

#### RECEIPTS AND ISSUES

The Material receipts for the year amounted to \$855,586.56 and the issues were \$848,498.00.  
These receipts and issues were handled at the various branches as follows:

	Receipts	Issues
Stationery and Office Supply Store.....	\$ 3,352.00	\$ 2,965.95
Paving and Sewer Yards and Storehouse.....	211,809.35	236,786.64
Water Cons. and Maint. Yard and Storehouse.....	102,108.27	72,205.14
City Garage Stores, Oils, Gas, etc.....	40,068.31	41,302.13
Control and Clearing Direct Purchases.....	498,248.63	495,238.14
	<hr/>	<hr/>
	\$855,586.56	\$848,498.00
	=====	=====

1148 carloads of materials, fuel, etc. were received and unloaded during the year, divided between the yards and unloading points as follows:

#### 17th STREET YARD

Asphalt.....	33 Cars
Sand, Stone and Gravel.....	438 Cars
Coal and Wood.....	98 Cars
Pig Lead.....	4 Cars
Brick.....	10 Cars
Cement and Lime Stone Dust.....	70 Cars
Mine Slag.....	85 Cars
Curbing.....	10 Cars
Lumber.....	12 Cars
Terra Cotta Pipe and Fittings.....	83 Cars

Total carloads handled at 17th Street Yard..... 843 Cars

#### CHURCH STREET YARD

Cast Iron Pipe and Fittings.....	65 Cars
Valves and Hydrants.....	15 Cars

Total Carloads at Church Street Yard..... 80 Cars

#### 12th STREET, DENNY'S AND OTHER SIDINGS

Baled Hay and Grain.....	10 Cars
Alum.....	10 Cars
Steel Piling and Rails.....	18 Cars
Cinders.....	4 Cars
Coal.....	63 Cars
Mine Slag.....	80 Cars
Lumber R. R. Ties, etc.....	40 Cars

Total Carloads Handled on other Sidings..... 225 Cars

Total Carloads Handled.....1148 Cars  
=====

#### LOSS AND GAIN

A gain or margin of \$21,869.74 was accumulated over expenses for the year, and the sales of Scrap Iron and other miscellaneous junk salvaged during the year amounted to \$2,050.23. Making a total of \$23,950.31 returned to Treasury or Revenue.

#### PAY ROLLS AND OPERATING EXPENSES

Operating Pay Rolls Expense were \$23,486.60, of the amount \$2,818.05 was for Auto Truck and Team hire, as no City Automobile, Truck or Teams were used by this Bureau. All requirements of this nature being hired or contracted for. Pay Roll expense was divided between the various units or branches, as follows:

17th Street Yard.....	\$ 13,006.94
Church Street Yard.....	3,809.32
City Garage (Store only).....	1,361.75
Control Office (Armory Building).....	5,308.59
	<hr/>
	\$23,486.60

#### INVOICES AND REPORTS

Department Invoices Issued.....	32,587
Sellers Invoices Audited and Passed.....	12,635
Receiving Reports Certified and Numbered.....	12,251
	<hr/>
Making a Total of.....	48,473 Vouchers handled.



## INVENTORIES

Inventory on January 1st, 1922.....	\$ 77,918.40
Inventory on December 31st, 1922.....	125,402.37
Inventory Increase at Close of Year.....	\$47,483.97
	=====

Certified Correct,  
J. H. LeBEE,  
Supt. Bureau Stock.  
Approved  
W. H. C. RANSONE.

## BUREAU STOCK

### General Account—Including All Yards and Control Office

January Inventory.....	\$ 77,918.40	
January Mat. Receipts...	25,287.34	Issues... \$ 27,259.43
February Mat. Receipts..	49,965.82	Issues... 58,437.82
March Mat. Receipts....	88,003.04	Issues... 81,708.69
April Mat. Receipts.....	55,167.05	Issues... 55,085.81
May Mat. Receipts.....	73,884.07	Issues... 80,763.76
June Mat. Receipts.....	63,727.11	Issues... 55,459.22
July Mat. Receipts.....	76,842.49	Issues... 80,402.92
August Mat. Receipts....	68,306.86	Issues... 66,896.94
September Mat. Receipts.	57,543.88	Issues... 56,980.21
October Mat. Receipts...	71,431.75	Issues... 65,280.89
November Mat. Receipts.	95,450.18	Issues... 77,723.61
December Mat. Receipts.	129,976.97	Issues... 147,856.54
December Yard Debit....	396.91	
Pay Rolls Year Totals...	23,486.60	
	\$ 957,388.47	\$ 853,855.84
Net Operating Gain.....	21,869.74	
Gross Inventory.....		\$ 125,402.37
	\$ 979,258.21	\$ 979,258.21
	=====	=====
December 31st, 1922, Inventory.....	\$ 125,402.37	

## CONTROL OFFICE—ARMORY BUILDING

### Direct Purchase Clearings for 1922

July Receiving Reports Passed on Direct Purchases.....	\$ 45,972.49	
August Receiving Reports Passed on Direct Purchases.....	41,192.43	
September Receiving Reports Passed on Direct Purchases.....	31,763.90	
October Receiving Reports Passed on Direct Purchases.....	35,318.50	
November Receiving Reports Passed on Direct Purchases.....	60,227.47	
December Receiving Reports Passed on Direct Purchases.....	90,065.00	
July Charges Billed Against Departments.....		\$ 39,621.63
August Charges Billed Against Departments.....		38,787.70
September Charges Billed Against Departments.....		34,504.61
October Charges Billed Against Departments.....		34,876.22
November Charges Billed Against Departments.....		37,718.02
December Charges Billed Against Departments.....		121,389.95
Bureau Transfers.....	90.70	3,040.95
Pay Rolls for Year.....	5,308.59	
	\$ 309,939.08	\$309,939.08
	=====	=====

REMARKS: Pay Rolls shown are for full year, but material and invoice clearings are for the last six months of year. First half of year was handled at, and as part of 17th Street Yard.

## GARAGE STORE

### Receipts and Issues for the Year 1922

January Inventory.....	\$ 1,614.29		
January Mat. Receipts.....	2,852.65	Deliveries... \$	3,236.64
February Mat. Receipts.....	3,894.72	Deliveries... \$	2,645.74
March Mat. Receipts.....	2,888.14	Deliveries... \$	3,431.51
April Mat. Receipts.....	3,073.42	Deliveries... \$	3,044.30
May Mat. Receipts.....	2,277.93	Deliveries... \$	2,945.05
June Mat. Receipts.....	3,601.54	Deliveries... \$	3,741.79
July Mat. Receipts.....	3,780.01	Deliveries... \$	3,592.84
August Mat. Receipts.....	3,864.30	Deliveries... \$	4,120.63
September Mat. Receipts.....	2,880.50	Deliveries... \$	3,095.63
October Mat. Receipts.....	3,584.78	Deliveries... \$	3,796.35
November Mat. Receipts.....	3,499.59	Deliveries... \$	3,821.69
December Mat. Receipts.....	3,870.73	Deliveries... \$	3,829.96
Pay Rolls Year.....	1,361.75		
Bureau Transfers.....	70.60		
Net Operating Gain.....	\$43,114.95		\$41,302.13
	514.59	Inventory ...	2,327.41
	\$43,629.54		\$43,629.54
	=====		=====
December 31st, 1922, Inventory	\$ 2,327.41		

## CHURCH STREET YARD

### Receipts and Issues for the Year 1922

January Inventory.....	\$ 41,722.49		
January Mat. Receipts...	1,690.12	Deliveries... \$	2,680.37
February Mat. Receipts...	7,424.21	Deliveries... \$	2,546.96
March Mat. Receipts.....	10,259.37	Deliveries... \$	7,437.08
April Mat. Receipts.....	6,279.23	Deliveries... \$	9,634.40
May Mat. Receipts.....	10,620.98	Deliveries... \$	9,216.52
June Mat. Receipts.....	11,819.89	Deliveries... \$	8,026.74
July Mat. Receipts.....	13,632.74	Deliveries... \$	14,558.99
August Mat. Receipts...	7,255.07	Deliveries... \$	3,746.12
September Mat. Receipts...	12,465.27	Deliveries... \$	4,491.48
October Mat. Receipts...	5,746.07	Deliveries... \$	5,717.86
November Mat. Receipts...	5,909.86	Deliveries... \$	4,148.62
December Mat. Receipts...	9,005.46	Deliveries.....	
December Mat. Acct., Cr.	396.91		
Bureau Transfers.....	539.77		
Pay Rolls Year.....	3,809.32		
Net Operating Gain....	\$ 148,576.76		\$72,205.14
	688.00	Inventory....	77,059.62
	\$149,264.76		\$ 149,264.76
	=====		=====
December 31st, 1922, Inventory.....	\$ 77,059.62		

## SEVENTEENTH STREET YARD

### Receipts and Issues for the Year 1922

January Inventory . . . . .	\$ 33,851.88		
January Mat. Receipts . . .	20,281.12	Deliveries . . .	\$20,915.99
February Mat. Receipts . .	38,333.55	Deliveries . . .	53,040.61
March Mat. Receipts . . .	74,479.60	Deliveries . . .	70,555.63
April Mat. Receipts . . . .	45,419.23	Deliveries . . .	42,090.30
May Mat. Receipts . . . . .	60,612.44	Deliveries . . .	68,346.02
June Mat. Receipts . . . . .	48,277.93	Deliveries . . .	43,484.70
July Mat. Receipts . . . . .	13,399.50	Deliveries . . .	22,465.62
August Mat. Receipts . . .	15,772.81	Deliveries . . .	20,009.06
September Mat. Receipts .	10,228.31	Deliveries . . .	14,712.31
October Mat. Receipts . .	26,476.31	Deliveries . . .	20,633.91
November Mat. Receipts .	25,586.87	Deliveries . . .	31,829.92
December Mat. Receipts .	26,650.52	Deliveries . . .	22,410.41
Bureau Transfers . . . . .	3,243.83		467.70
Pay Rolls Year . . . . .	13,006.94		
	\$ 455,620.84		\$ 430,962.18
Net Operating Gain . . .	20,521.73		
Inventory . . . . .			45,180.39
	\$ 476,142.57		\$ 476,142.57
=====			=====
December 31st, 1922, Inventory . . . . .	\$ 45,180.39		

## STATIONERY STORE

### Receipts and Issues for the Year 1922

January Inventory . . . . .	\$729.74		
January Receipts . . . . .	463.45	Issues . . . . .	\$426.43
February Receipts . . . . .	313.34	Issues . . . . .	204.51
March Receipts . . . . .	375.93	Issues . . . . .	284.47
April Receipts . . . . .	395.17	Issues . . . . .	316.81
May Receipts . . . . .	372.72	Issues . . . . .	256.17
June Receipts . . . . .	27.75	Issues . . . . .	205.99
July Receipts . . . . .	57.75	Issues . . . . .	163.84
August Receipts . . . . .	222.25	Issues . . . . .	233.43
September Receipts . . . .	205.90	Issues . . . . .	176.18
October Receipts . . . . .	306.09	Issues . . . . .	256.55
November Receipts . . . .	226.39	Issues . . . . .	205.36
December Receipts . . . . .	385.26	Issues . . . . .	226.22
Inter Bureau Transfers . . . . .			436.25
Inventory December 31st . . . . .			834.95
Net Gain . . . . .	145.42		
	\$ 4,227.16		\$ 4,227.16
=====			=====
December 31, Inventory . . . . .	\$834.95		



## PORT COMMISSION OF THE CITY OF NORFOLK===1922

Norfolk in the last five years has made more progress in acquiring and developing water front terminal properties as an aid to its commerce, than in all previous years combined.

### ARMY BASE

It secured by lease, control of the Army Base and has been operating same in the interest of the Port since November, 1919.

Originally an appropriation of \$15,000.00 was made to start this operation. From the very start the operation has been successful and each year there has been a substantial profit to the city after paying all operating costs and all rentals to the Government.

To December 31, 1922, the net earnings from the Army Base operation since the beginning amount to \$150,162.07. In addition to the direct returns, the indirect benefits to the city have been enormous. Ships have been brought to the Port which would not have come and have left large sums with Norfolk merchants, brokers, stevedores, and others. Imports and exports through the Port have increased by leaps and bounds.

Already exporters who were induced to try out the Port at the Army Base are now building plants of their own here and are concentrating their activities here.

The benefits resulting from this Army Base operation are so far reaching that it is difficult to properly appraise them and almost as difficult to find any local business which has not shared in these benefits.

Negotiations to acquire by purchase the Army Base property for the City of Norfolk are in progress and it is hoped that the city will obtain very shortly all of the property except the piers, with the assurance that those also will become city property if ever released by the Government.

The Army Base comprises about 560 acres, has a frontage on Elizabeth River of about 6,500 feet, includes two covered piers each 300 feet wide and 1,328 feet long and eight warehouses with a combined storage capacity of 2,100,000 square feet. There is track storage space for 3,500 cars.

### MUNICIPAL TERMINAL

Early in 1917 the city purchased property for a municipal terminal at a cost of \$391,430.00, a portion of this was later sold to the American Chain Company for \$130,000.00.

After acquiring property for a municipal terminal the city appropriated \$600,000 for the purpose of developing the terminal and started upon the construction of a pier.

In January, 1918, the Government agreed with the city to take over this property, to reimburse the city for the amounts which had been expended on same, and to give to the city other water front property of equal value. The actual cost of the property which was given to the city in exchange for this property was \$820,000.

It is conservatively estimated that the value of the city owned property at Sewell's Point at the present time is \$1,500,000.00 and the net cost of same to the city after deducting the \$130,000.00 paid by the American Chain Company is only \$261,430.00.

The city now owns at Sewell's Point:

One tract (formerly the Couper Tract) fronting 420 feet on Elizabeth River and containing 21 acres.

One tract extending from Maryland Avenue to Boush Creek on north side of N. & P. Belt Line R. R. fronting 3,800 feet on Belt Line and containing 52 acres.

One tract extending from Maryland Avenue to Boush Creek on south side of N. & P. Belt Line R. R. fronting 3,400 feet on Belt Line and containing 17 acres.

One tract on the west side of Maryland Avenue fronting 1,890 feet on Elizabeth River and containing 140 acres. This last tract is being developed as a Municipal Terminal.

Of the original appropriation of \$600,000 there was expended in dredging and bulkheading and in other incidental improvements on the above mentioned property the sum of \$271,040.51.

A bond issue of \$5,000,000.00 was authorized by the voters at an election on February 7th, 1922, to construct the first unit of this terminal.

The first unit to include a pier 494 feet wide and 1,250 feet long with two 2 story transit sheds, a grain elevator on an indented slip 1,400 feet long and 300 feet wide with a marginal wharf on the elevator side of the slip, with the necessary trackage, roadways, dredging, electric service and fire protection systems.

The elevator has been completed and the pier is being constructed at the present time.

The elevator is constructed of reinforced concrete throughout and represents the latest development of grain elevator design. It has a storage capacity of 750,000 bushels, can unload eight cars simultaneously or 25,000 bushels per hour, delivers grain direct to ships at a maximum rate of about 125,000 bushels per hour, is equipped with cleaning, clipping, separating and drying equipment and with the two conveyor galleries now being erected can load two ships simultaneously. The elevator was erected in record breaking time being completed in December, 1922, it is probably the fastest house on the Atlantic Seaboard and is given by the Underwriters a lower rate of insurance than any elevator in the east.

The pier and marginal wharves are constructed of reinforced concrete on concrete piling, the approach channel and slips are dredged to a depth of 35 feet below mean low water.

The transit sheds will be supported on foundations of piling, will be reinforced concrete and will be arranged for sprinkler system and labor saving freight handling devices.

The completion of this first unit of the terminal will afford berthing space for ten ships at one time. There will be 480,000 square feet of transit shed space. Facilities will be available for handling besides grain and general cargo, vegetable oils, fertilizer materials, lumber and other heavy and bulk materials.

Some idea of the magnitude of the development may be had by considering the following quantities which have been used in the construction.

- 93,655 barrels of cement
- 4,650 tons of steel
- 43,800 cubic yards stone
- 28,800 cubic yards sand
- 15,150 wood piles
- 1,632 creosoted piles
- 4,791 reinforced concrete piles
- 2,128,900 cubic yards of hydraulic dredging
- 67,700 cubic yards of dry excavation
- 12,500 lin. feet of underground electric conduits
- 5,480 lin. feet of water piping
- 4.35 miles of railroad tracks.

There is provided in the general plan for the ultimate development, space for two additional piers, each 300 feet wide by 1,200 feet long, ample space for warehouses, manufacturing industries, open storage yards, storage tank and special loading and unloading equipment.

Negotiations have just been completed which contemplate the location of a modern sugar refinery on a portion of this property. The refinery will cost \$3,500,000 and will have an output of 500 tons of refined sugar per day.

On an adjacent piece of the city's property arrangements are being made to erect a plant for the manufacture of heating radiators which will employ about 300 men and which will cost \$500,000.00.

## OLD DOMINION S. S. PROPERTY

The city has acquired in the inner harbor a water front terminal property peculiarly suited for coastwise passenger and freight steamers. This property is leased for a number of years to the Old Dominion S. S. Co. operating between Norfolk and New York. The lease is on a basis which makes this property carry itself at the purchase price. The city is therefore able to control this property and get the benefit of its enhancing value without any burden on the tax payers. The property fronts 650 feet on the Eastern Branch of the Elizabeth River and is improved with covered sheds and ship slips.

## BERKLEY TERMINAL

On the Berkley side of the Eastern Branch of the Elizabeth River the city has recently acquired from the city of Portsmouth the wharf property formerly owned by the Portsmouth-Berkley-Suffolk Water Co. A portion of this property is being used to provide a berth for the new fire boat and quarters for its crew. The remainder of the property is available for commercial purposes.

## OTHER CITY OWNED WATER FRONT PROPERTY

The city owns the fee in certain other property near the West end of Main Street and South thereof, but in granting long term leases to railroads and other parties who are using the same, it has long ago lost control of this property. The city also owns Roanoke Dock and permits it to be used as a small boat landing.

BARTON MYERS,

Chairman, Port Commission.



# DEPARTMENT OF PUBLIC SCHOOLS—1922

C. W. MASON, Division Superintendent

## DEVELOPMENT IN NORFOLK CITY SCHOOL SYSTEMS SESSIONS 1918-1919—1922-1923

### WORK RESULTING FROM ADMINISTRATIVE AND SUPERVISORY ORGANIZATION DEVELOPED SINCE SEPTEMBER, 1918

#### I. PHASES OF WORK INTRODUCED SINCE SEPTEMBER, 1918:

##### A. Primary-Kindergarten Supervision: (1919)

1. Kindergartens made an integral part of the school system. The number increased from six to eleven.
2. Homogeneous grouping of pupils according to ability.
3. Parallel Course of study developed for pupils of different ability.
4. Decrease of 3% of failures in a group of 9,000 pupils.

##### B. Attendance Department: (1920)

1. Affiliation with the educational, social, and religious organizations of the City.
2. Department established on sound administrative principles. Complete card file of entire school enrollment is kept by schools. A system of transfers has been worked out and all irregularities of attendance are based on school census and enrollment.
3. During the three years in which the department has functioned, withdrawals from the schools have decreased  $2\frac{1}{2}\%$ .
4. Handling of Child Labor problems.

##### C. Department of Ungraded Work and Mental Tests: (1920)

1. Ungraded Work:
  - a. The establishment of a centralized ungraded department of twelve classes.
  - b. The establishment of an "ungraded" ideal and spirit among ungraded teachers, and a generally friendly attitude toward the work on the part of the regular grade teachers, principals and the community.
  - c. In so far as possible, the training of ungraded teachers in methods of teaching and in the psychology of sub-normal children.
2. Individual Examination:
  - a. The individual examination (psychological) and placement of maladjusted children throughout the schools.
3. Group Examination:
  - a. The development of the idea of psychological group examinations throughout the schools.
  - b. The training of certain groups of teachers in giving and scoring various psychological tests.
  - c. Actual psychological research in the grades and the solution of various administrative problems based on the results thereof. Conspicuous among these has been the study of the over-age problems.

##### D. Americanization Work: (1920)

1. Night and afternoon classes operated for foreigners, giving instruction in the English Language and Civics.
2. Assistance given toward securing Naturalization Papers.

##### E. Vacation Schools: (1919)

1. Establishment of Vacation Schools, high and elementary, to co-ordinate with the work of the regular session as a pecuniary and time saver by admitting:
  - a. Children of exceptional ability, who may in this way advance a term.
  - b. Those who from sickness or other unavoidable causes would otherwise be retarded a term.
  - c. Those slower mentally, who while having failed on one or two subjects can be strengthened on these sufficiently during the eight weeks of summer school to permit promotion.

#### F. Elementary Grade Supervision: (1920)

1. All elementary grades placed under one supervisory head, resulting in evolution of new Course of Study provided for pupils of different ability.

### II. DEVELOPMENT OF THE PHASES OF WORK INTRODUCED PREVIOUS TO 1918:

1. Physical Education:
  - a. Of the phases of work established previous to 1918, the greatest expansion has been in the Physical Education Department. This department now cares for the health education of the schools.
  - b. A seventy-five page pamphlet now indicates the work of this department, as compared with a course covered by two paragraphs in the Course of Study of 1918.
  - c. Phases of work emphasized are:
    1. Physical Training and Recreation.
    2. Hygiene.
    3. Nutrition Work—based to an extent on revelations made by weights and measurements. Scales have been provided for each of the schools.
    4. High school teams are given physical examination and weighed daily.
    5. Open-air Class, 1923.
2. Vocational Department:
  - a. Work is now being offered according to the requirements of the Smith-Hughes Act. In this connection financial assistance is secured from the Federal Government.
  - b. Rehabilitation work is conducted in conjunction with the Federal Board for Vocational and Industrial Training. The Federal Government bears the full cost of instruction of these pupils.
3. Night Schools:
  - a. The type of work offered now varies greatly from that previous to 1918. Work is now being offered for:
    1. The adult beginner.
    2. Those desiring vocational or industrial training. Instruction in this is given in compliance with the Smith-Hughes Act.
    3. Those seeking more advanced academic and commercial training.

### III. REORGANIZATION OF SCHOOL SYSTEM ON 6-3-3 BASIS:

1. Reorganization of Elementary Schools on mentality basis is the result of the establishment of Junior High Schools and the initiation of this organization, effected 1922-1923, cannot as yet be estimated. It is hoped that:
  - a. Mortality in the higher grades will be reduced.
  - b. Senior High School pupils will be directed to take courses most adapted to their individual ability and thus the reduction in percentage of failure and pupils dropping out of schools, and an increase in the percentage of pupils graduating, will be effected.

### IV. PHYSICAL GROWTH:

1. School buildings erected since 1918, all of fire-proof construction: (Auditoriums included in all complete school plants (not annexes) and gymnasiums in the high schools.)
  - a. J. E. B. Stuart
  - b. James Madison
  - c. John Marshall (Rebuilt after destruction by fire)
  - d. J. J. Smallwood
  - e. James Blair Junior High
  - f. W. H. Ruffner Junior High
  - g. Annexes to:
    1. Maury High
    2. Lott Carey
    3. Patrick Henry
    4. J. E. B. Stuart (Made necessary so soon after completion of building because of unexpected and unusual development of that section of the City).

h. New colored school now under construction.

1. Three unit plant:

- a. Elementary
- b. High School
- c. Vocational School (will also serve other two units).

2. Auditorium.

2. Appointment of Superintendent of Buildings, 1920, whose duties include:

- a. General upkeep of buildings and physical equipment.
- b. Supervision of custodians.

#### V. COST OF SCHOOL SYSTEM THUS ADMINISTERED:

Year	Total Expenditure	Cost Per Pupil
1918-1919.....	\$ 612,388.68	\$35.62
1919-1920.....	811,160.17	43.22
1920-1921.....	968,339.23	51.16
1921-1922.....	1,040,068.49	51.74
1922-1923.....	1,159,808.32	56.45
	69,590.47 (Annexed Territory—6 months)	21.33

#### VI. COMPARATIVE COST PER PUPIL OF NORFOLK SCHOOL SYSTEM WITH THE AVERAGE COST OF 30 OTHER CITIES OF 100,000 POPULATION, OR MORE.

(From pamphlet published by Department of Interior during 1922-1923 session.)

Cities	Total Current Expense	General Control		Instruction in Day Schools		Operation of Plant		Maintenance of Plant		Co-ordinate Activities and Aux. Agencies		Fixed Charges and Interest on Indebt.	
		Cost	Percent of Total	Cost	Percent of Total	Cost	Percent of Total	Cost	Percent of Total	Cost	Percent of Total	Cost	Percent of Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Average.....	\$88.36	3.07	3.5	66.31	75.1	9.03	10.2	4.19	4.7	2.07	2.3	3.69	4.2
Norfolk.....	\$51.76	1.00	2.0	42.96	83.00	4.75	9.00	2.18	4.05	.87	1.05	.....	.....



**Comparison of Salary Schedules, August 1923**

**NORFOLK CITY SCHOOLS**

GROUP	1917-1918—SALARY			1920-1921—SALARY*		
	Minimum	Maximum	Increment	Minimum	Maximum	Increment
<b>WHITE:</b>						
Elementary Teachers.....	\$ 500.00	\$ 850.00	\$ 50.00	\$1,000.00	\$1,500.00	\$ 75.00
Elementary Principals (Under 700 Pupils)...	1,200.00	2,000.00	100.00	1,600.00	2,750.00	150.00
Elementary Principals (Over 700 Pupils)...	1,200.00	2,000.00	100.00	1,800.00	3,000.00	150.00
High School Principal.....	2,000.00	3,000.00	100.00	2,400.00	4,000.00	200.00
Assistant High School Principal.....	1,200.00	2,000.00	100.00	2,000.00	3,000.00	150.00
High School Teachers—Male.....	900.00	1,400.00	75.00	1,500.00	2,300.00	100.00
High School Teachers—Female.....	675.00	1,200.00	75.00	1,200.00	2,000.00	100.00
High School Heads of Dept.—Male.....	1,000.00	1,600.00	100.00	1,800.00	2,400.00	100.00
High School Heads of Dept.—Female.....	900.00	1,400.00	100.00	1,500.00	2,100.00	100.00
High School Girls' Adviser.....	1,000.00	1,500.00	100.00	Scale and		100.00
Vocational Director.....	Present Salary		3,000.00	2,400.00	3,500.00	150.00
Assistant Vocational Director.....	Present Salary		1,525.00	1,500.00	2,100.00	100.00
Manual Training—Male.....	900.00	1,400.00	75.00	1,500.00	2,300.00	100.00
Manual Training—Female.....	550.00	1,000.00	75.00	Elementary Scale and		100.00
Teachers—Ungraded Rooms.....	600.00	1,000.00	50.00	Elementary Scale and		100.00
Elementary Assistant Principals.....	Elementary Scale and		50.00	Elementary Scale and		100.00
Teachers Special Department.....	550.00	1,000.00	75.00	Elementary Scale and		100.00
<b>COLORED:</b>						
Elementary Teachers.....	380.00	620.00	30.00	650.00	1,000.00	50.00
Elementary Principals.....	600.00	1,200.00	50.00	1,000.00	1,600.00	75.00
High School Principal.....	1,000.00	1,500.00	50.00	1,200.00	1,800.00	100.00
High School Teachers—Male.....	500.00	750.00	50.00	900.00	1,300.00	60.00
High School Teachers—Female.....	450.00	650.00	40.00	800.00	1,160.00	60.00
Manual Training—Male.....	500.00	800.00	50.00	900.00	1,300.00	60.00
Manual Training—Female.....	450.00	650.00	40.00	Elementary Scale and		70.00

\*The adoption of the present salary schedule made it possible to raise the standard of requirements as to the training, or educational qualifications. Present salaries are based on the following standards:

Elementary School Teachers:—Normal Professional Certificates (Normal School Graduates).

High School Teachers:—Collegiate or Collegiate Professional Certificates (College Graduates).

Teachers of Special Subjects:—Art, Music, etc., Special Training in the subject to be taught.

**INCREASE IN COST OF TEACHERS' SALARIES**

Day Schools	Night Schools	TOTAL	
1917-18.....	\$ 352,170.03	\$ 4,702.06	\$ 356,872.14
1918-19.....	424,412.16	6,461.25	430,873.41

**New Salary Schedule put into Operation in Part**

1919-20.....	\$ 613,406.58	\$ 12,749.53	\$ 626,156.11
1920-21.....	669,326.14	18,386.71	687,712.85

**New Salary Schedule put into FULL Operation**

1921-22.....	\$ 801,671.19	\$ 19,633.12	\$ 821,304.31
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**Two New Junior High Schools Opened**

1922-23..... {	\$ 885,191.89	\$ 19,944.93	\$ 905,136.82—Old City
	50,015.45		50,015.45—Annexed

Number of Teachers 1917-18 Session.....	475
Number of Teachers 1922-23 Session: Same Territory as above.....	678
Annexed Territory.....	99

**TOTAL..... 777**

## STATEMENT OF RECEIPTS AND DISBURSEMENTS

For the Year Ended December 31, 1922

Due the Citizens Bank January 1, 1922.....	\$ 7,573.96
Amount appropriated to take care of Overdraft in Bank and Outstanding Bills—1921.....	11,116.13
Balance January 1, 1922.....	3,542.17
Appropriated by State.....	165,342.67
Appropriated by City.....	965,040.00
Tuition Fees.....	14,282.36
Miscellaneous, Sales, etc.....	2,107.22
<b>Total Receipts.....</b>	<b>\$ 1,150,316.42</b>
	=====

### DISBURSEMENTS

Personal Service.....	946,391.98
Supplies.....	77,460.18
Repairs.....	25,889.79
Rents.....	3,351.00
General Operating Expense.....	14,246.70
	1,067,339.65
Amount Outstanding Bills December 31, 1922.....	24,390.39
<b>Total Disbursements.....</b>	<b>===== \$ 1,091,730.04</b>
Balance December 31, 1922.....	58,586.38
	<b>\$ 1,150,316.42</b>

## STATEMENT OF RECEIPTS AND DISBURSEMENTS

For the Year Ended December 31, 1922

	Appropriated	Expended	Balance
<b>Personal Service:</b>			
Division Superintendent.....	\$ 3,350.00	\$ 3,350.00.....	
Assistant Superintendent.....	4,500.00	2,250.00	2,250.00
Auditor.....	2,500.00	2,447.91	52.09
Secretary.....	1,800.00	1,800.00.....	
Stenographers.....	2,340.00	2,922.79	*582.79
White and Colored Principals and Teachers.....	855,800.00	819,197.47	36,602.53
Clerks, Librarian and Nurse....	15,950.00	16,839.67	*889.67
Matrons.....	8,000.00	7,000.00	1,000.00
Janitor and Helpers.....	55,000.00	55,882.10	*882.10
Superintendent of Buildings....	3,000.00	3,000.00.....	
Vacation Schools.....	12,000.00	11,199.17	800.82
Night Schools.....	23,000.00	20,502.87	2,497.13
<b>Total.....</b>	<b>\$ 987,240.00</b>	<b>\$ 946,391.98</b>	<b>\$ 40,848.02</b>
<b>Supplies:</b>			
Stationery and Printing.....	\$ 2,500.00	\$ 806.37	\$ 1,693.63
Postage.....	500.00	645.50	*145.50
Fuel.....	22,500.00	22,571.08	*71.08
Teachers, Janitors and Pupils...	35,000.00	28,153.15	6,846.85
Libraries.....	1,000.00	766.91	233.09
Free Text Books.....	20,000.00	24,517.17	*4,517.17
<b>Total.....</b>	<b>\$ 81,500.00</b>	<b>\$ 77,460.18</b>	<b>\$ 4,039.82</b>

### Repairs:

Buildings and Grounds.....	\$ 35,500.00	\$ 25,889.79	\$ 9,610.21
Rents.....	3,000.00	3,351.00	*351.00
Total.....	\$38,500.00	\$29,240.79	\$9,259.21

### General Operating Expense:

Telephones and Telegrams.....	\$ 2,300.00	\$ 2,593.10	\$ *293.10
Light.....	4,500.00	3,836.68	663.32
Water.....	4,500.00	3,421.35	1,078.65
Hire of Horse and Cart, Freight and Express.....	1,500.00	879.08	620.92
Miscellaneous.....	5,000.00	3,516.49	1,483.51
Additional Heat and Light.....	500.00.....		500.00
Total.....	\$ 18,300.00	\$ 14,246.70	\$ 4,053.30

Amount Outstanding Bills Dec-  
ember 31, 1922..... \$ 24,390.39

**Grand Total.....** \$1,125,540.00 \$1,091,730.04

**Note**—\*Indicates debit balance.

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